

## HB 2001 [SCS HCS HB 2001]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: BOARD OF FUND COMMISSIONERS.**

AN ACT to appropriate money to the Board of Fund Commissioners for the cost of issuing and processing State Water Pollution Control Bonds, Stormwater Control Bonds, Third State Building Bonds, and Fourth State Building Bonds, as provided by law, to include payments from the Water Pollution Control Bond and Interest Fund, Stormwater Control Bond and Interest Fund, Third State Building Bond Interest and Sinking Fund, Fourth State Building Bond and Interest Fund, Water Pollution Control Fund, and Stormwater Control Fund, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28, of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2010 and ending June 30, 2011 as follows:

**SECTION 1.010.**— To the Board of Fund Commissioners

For annual fees, arbitrage rebate, refunding, defeasance, and related expenses

From General Revenue Fund .....	\$20,002E
From Bond Proceeds Funds .....	<u>2E</u>
Total .....	\$20,004

**SECTION 1.015.**— There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Fourth State Building Bond and Interest Fund for currently outstanding general obligations

From General Revenue Fund .....	\$16,834,607
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**SECTION 1.020.**— To the Board of Fund Commissioners

For payment of interest and sinking fund requirements on fourth state building bonds currently outstanding as provided by law

From Fourth State Building Bond and Interest Fund .....	\$18,355,982
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**SECTION 1.025.**— There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Water Pollution Control Bond and Interest Fund for currently outstanding general obligations

From General Revenue Fund .....	\$7,760,667E
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There is transferred out of the State Treasury, chargeable to the Water and Wastewater Loan Revolving Fund pursuant to Title 33, Chapter 26, Subchapter VI, Section 1383, U.S. Code, to the Water Pollution Control Bond and Interest Fund for currently outstanding general obligations

From Water and Wastewater Loan Revolving Fund .....	<u>13,463,213E</u>
Total .....	\$21,223,880

**SECTION 1.030.**— To the Board of Fund Commissioners  
 For payment of interest and sinking fund requirements on water pollution  
 control bonds currently outstanding as provided by law  
 From Water Pollution Control Bond and Interest Fund . . . . . \$36,947,539

**SECTION 1.035.**— There is transferred out of the State Treasury, chargeable  
 to the General Revenue Fund, to the Stormwater Control Bond and  
 Interest Fund for currently outstanding general obligations  
 From General Revenue Fund . . . . . \$4,715,549

**SECTION 1.040.**— To the Board of Fund Commissioners  
 For payment of interest and sinking fund requirements on stormwater  
 control bonds currently outstanding as provided by law  
 From Stormwater Control Bond and Interest Fund . . . . . \$3,315,833

**SECTION 1.045.**— There is transferred out of the State Treasury, chargeable  
 to the General Revenue Fund, to the Third State Building Bond  
 Interest and Sinking Fund for currently outstanding general obligations  
 From General Revenue Fund . . . . . \$5,560,632

**SECTION 1.050.**— To the Board of Fund Commissioners  
 For payment of interest and sinking fund requirements on third state  
 building bonds currently outstanding as provided by law  
 From Third State Building Bond Interest and Sinking Fund . . . . . \$33,412,938

**BILL TOTALS**  
 General Revenue Fund . . . . . \$34,891,457  
 Other Funds . . . . . 13,463,215  
 Total . . . . . \$48,354,672

Approved June 17, 2010

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HB 2002 [CCS SS SCS HCS HB 2002]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: STATE BOARD OF EDUCATION AND DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department,

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division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2010 and ending June 30, 2011 as follows:

**SECTION 2.005.**— To the Department of Elementary and Secondary Education  
For the Division of General Administration

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that not more than twenty-five percent (25%) flexibility is allowed between this section and section 2.045

From General Revenue Fund . . . . .	\$1,785,947
From Federal Funds . . . . .	<u>1,692,639</u>
Total (Not to exceed 60.50 F.T.E.) . . . . .	\$3,478,586

**SECTION 2.010.**— To the Department of Elementary and Secondary Education  
For the Division of General Administration

For the purpose of receiving and expending federal funds through the

American Reinvestment and Recovery Act of 2009 Grant Program

From Federal and Federal Budget Stabilization Funds . . . . .	\$2,000,000E
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**SECTION 2.015.**— To the Department of Elementary and Secondary Education

For distributions to the free public schools under the School Foundation Program

as provided in Chapter 163, RSMo, as follows: At least \$3,004,388,410 for the foundation formula; and no more than \$152,797,713 for Transportation; \$135,210,376 for Early Childhood Special Education; \$37,467,000 for Career Ladder; \$50,069,028 for Vocational Education; and \$13,000,000 for Early Childhood Development

From Outstanding Schools Trust Fund . . . . .	\$447,647,395
From State School Moneys Fund . . . . .	2,197,379,672
From Lottery Proceeds Fund . . . . .	117,879,552
From Classroom Trust Fund . . . . .	383,468,473
From Federal Budget Stabilization Fund . . . . .	246,557,435E

For the Small Schools Program

From State School Moneys Fund . . . . .	15,000,000
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For the Virtual Schools Program

From General Revenue Fund . . . . .	325,000
From Lottery Proceeds Fund . . . . .	390,000

For State Board of Education operated school programs

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	41,375,849
From Federal Funds . . . . .	4,186,676

Expense and Equipment

From Bingo Proceeds for Education Fund . . . . .	<u>1,701,355</u>
Total (Not to exceed 730.40 F.T.E.) . . . . .	\$3,455,911,407

**SECTION 2.020.**— To the Department of Elementary and Secondary Education  
For Statewide Areas of Critical Need for Learning and Development  
pursuant to Section 160.530, RSMo.

For System of Support Infrastructure

To maintain the state's system of support infrastructure including; \$2,661,205 total to support the regional Professional Development Centers, which will be divided evenly at \$241,928 per center, for the following centers; University of Central Missouri Center, University of Missouri - Heart of Missouri Center, University of Missouri - Kansas City Center, Truman State University Center, Northwest Missouri State University Center, University of Missouri Science and Technology Center, Southeast Missouri State University Center, Missouri State University Center, University of Missouri - St. Louis Center, Missouri Western State University Center and Missouri Southern State University Center. Also, \$2,464,623 total to support the Missouri Assessment Program, which will be divided evenly at \$224,057 per center, for the following centers; University of Central Missouri Center, University of Missouri - Heart of Missouri Center, University of Missouri - Kansas City Center, Truman State University Center, Northwest Missouri State University Center, University of Missouri Science and Technology Center, Southeast Missouri State University Center, Missouri State University Center, University of Missouri - St. Louis Center, Missouri Western State University Center and Missouri Southern State University Center. Also \$998,846 for School Improvement Initiatives, \$325,000 for the Educational Indicators for the MSIP

From State Schools Moneys Fund .....	\$6,449,674
For School Board Member Training	
From State School Moneys Fund .....	136,326
Total .....	\$6,586,000

**SECTION 2.022.**— To the Department of Elementary and Secondary Education  
For Early Grade Literacy Programs offered at Southeast Missouri State University  
From Federal Funds .....

	\$1E
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**SECTION 2.025.**— To the Department of Elementary and Secondary Education  
For the School Food Services Program to reimburse schools for school food programs

From General Revenue Fund .....	\$3,412,151
From Federal Funds .....	255,385,652E
Total .....	\$258,797,803

**SECTION 2.030.**— To the Department of Elementary and Secondary Education  
For distributions to the public elementary and secondary schools in this state,  
pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund

From School District Trust Fund .....	\$760,600,000E
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**SECTION 2.035.**— To the Department of Elementary and Secondary Education  
For costs associated with school district bonds

From School District Bonds Fund .....	\$392,000
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**SECTION 2.040.**— To the Department of Elementary and Secondary Education  
For the purpose of receiving and expending grants, donations, contracts, and  
payments from private, federal, and other governmental agencies which  
may become available between sessions of the General Assembly provided  
that the General Assembly shall be notified of the source of any new funds  
and the purpose for which they shall be expended, in writing, prior to the use  
of said funds

From Federal and Other Funds . . . . . \$15,000,000E

**SECTION 2.045.**— To the Department of Elementary and Secondary Education  
For the Divisions of School Improvement, Career Education, Special Education,  
and Teacher Quality and Urban Education  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty-five percent (25%) flexibility is allowed between personal service  
and expense and equipment, and provided that not more than twenty-five  
percent (25%) flexibility is allowed between this section and section 2.005,  
and provided that not more than seventy-five percent (40%) flexibility is  
allowed between the four (4) divisions within this section

From General Revenue Fund . . . . . \$3,801,030  
From Federal Funds . . . . . 13,225,645  
From Excellence in Education Fund . . . . . 2,646,073  
Total (Not to exceed 243.66 F.T.E.) . . . . . \$19,672,748

**SECTION 2.050.**— To the Department of Elementary and Secondary Education  
For the Technology Grants Program and for planning and implementing  
computer network infrastructure for public elementary and secondary  
schools, including computer access to the Department of Elementary  
and Secondary Education and to improve the use of classroom technology

From Federal Funds . . . . . \$5,000,000E

**SECTION 2.055.**— To the Department of Elementary and Secondary Education  
For improving basic programs operated by local education agencies under  
Title I of the No Child Left Behind Act

From Federal Funds . . . . . \$200,000,000E

**SECTION 2.060.**— To the Department of Elementary and Secondary Education  
For the Reading First Grant Program under Title I of the No Child Left Behind  
Act

From Federal Funds . . . . . \$10,000,000E

**SECTION 2.065.**— To the Department of Elementary and Secondary Education  
For innovative educational program strategies under Title V of the No Child  
Left Behind Act

From Federal Funds . . . . . \$2,100,000E

**SECTION 2.070.**— To the Department of Elementary and Secondary Education  
For programs for the gifted from interest earnings accruing in the Stephen Morgan  
Ferman Memorial for Education of the Gifted

From State School Moneys Fund . . . . . \$10,000E

**SECTION 2.075.**— To the Department of Elementary and Secondary Education  
For reimbursements to school districts for the Early Childhood Program,

Hard-to-Reach Incentives, and Parent Education in conjunction  
with the Early Childhood Education and Screening Program

From General Revenue Fund .....	\$73,200
From Federal Funds .....	824,000
From State School Moneys Fund .....	125,000

For grants to higher education institutions or area vocational technical  
schools for the Child Development Associate Certificate Program  
in collaboration with the Coordinating Board for Higher Education

From Federal Funds .....	400,000
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For grants under the Early Childhood Development, Education and Care Program,  
including up to \$25,000 in expense and equipment and for program  
administration

From Early Childhood Development, Education and Care Fund .....	14,757,600
Total .....	\$16,179,800

**SECTION 2.080.**— To the Department of Elementary and Secondary Education  
For the Head Start Collaboration Program

From Federal Funds .....	\$300,000E
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**SECTION 2.085.**— To the Department of Elementary and Secondary Education  
For the Performance Based Assessment Program

From General Revenue Fund .....	\$200,867
From Federal Funds .....	10,184,722
From Outstanding Schools Trust Fund .....	128,125
From Lottery Proceeds Fund .....	4,331,325
Total .....	\$14,845,039

**SECTION 2.090.**— To the Department of Elementary and Secondary Education  
For courses, exams, and other expenses that lead to high school students  
receiving college credit and Advanced Placement examination fees  
for low-income families and for science and mathematics exams

From Federal Funds .....	\$105,000
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**SECTION 2.095.**— To the Department of Elementary and Secondary Education  
For the Instructional Improvement Grants Program pursuant to Title II  
Improving Teacher Quality

From Federal Funds .....	\$59,348,890E
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**SECTION 2.100.**— To the Department of Elementary and Secondary Education  
For the Safe and Drug Free Schools Grants Program pursuant to Title IV  
of the No Child Left Behind Act

From Federal Funds .....	\$7,600,000E
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**SECTION 2.115.**— To the Department of Elementary and Secondary Education  
For the Public Charter Schools Program

From Federal and Other Funds .....	\$2,432,000
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**SECTION 2.120.**— To the Department of Elementary and Secondary Education  
For grants to rural and low-income schools

From Federal Funds .....	\$3,600,000E
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**SECTION 2.125.**— To the Department of Elementary and Secondary Education  
For language acquisition pursuant to Title III of the No Child Left Behind Act  
From Federal Funds . . . . . \$5,200,000E

**SECTION 2.130.**— To the Department of Elementary and Secondary Education  
For the Refugee Children School Impact Grants Program  
From Federal Funds . . . . . \$800,000

**SECTION 2.132.**— To the Department of Elementary and Secondary Education  
For character education initiatives  
From Lottery Proceeds Fund . . . . . \$100,000

**SECTION 2.135.**— To the Department of Elementary and Secondary Education  
For the Schools with Distinction Program  
From Federal Funds . . . . . \$13,000E

**SECTION 2.140.**— To the Department of Elementary and Secondary Education  
For the Wallace Leadership Grants Program  
From Federal Funds . . . . . \$300,000

**SECTION 2.145.**— To the Department of Elementary and Secondary Education  
For the Missouri History Teachers Program  
From Federal Funds . . . . . \$1,200

**SECTION 2.150.**— To the Department of Elementary and Secondary Education  
For the Division of Vocational Rehabilitation  
    Personal Service . . . . . \$27,121,665  
    Expense and Equipment . . . . . 2,980,284  
From Federal Funds (Not to exceed 666.70 F.T.E.) . . . . . \$30,101,949

**SECTION 2.155.**— To the Department of Elementary and Secondary Education  
For the Vocational Rehabilitation Program  
From General Revenue Fund . . . . . \$12,849,683  
From Federal Funds . . . . . 40,713,797  
From Payments by the Department of Mental Health . . . . . 1,000,000  
From Lottery Proceeds Fund . . . . . 1,400,000  
Total . . . . . \$55,963,480

**SECTION 2.160.**— To the Department of Elementary and Secondary Education  
For the Disability Determination Program  
From Federal Funds . . . . . \$18,000,000

**SECTION 2.165.**— To the Department of Elementary and Secondary Education  
For Independent Living Centers  
From General Revenue Fund . . . . . \$2,506,486  
From Federal Funds . . . . . 1,292,546  
From Independent Living Center Fund . . . . . 390,556  
Total . . . . . \$4,189,588

**SECTION 2.170.**— To the Department of Elementary and Secondary Education  
For the Supported Employment Evidence Based Dartmouth Grant  
From Federal Funds . . . . . \$80,000

**SECTION 2.175.**— To the Department of Elementary and Secondary Education  
For distributions to providers of vocational education programs  
From Federal Funds ..... \$26,000,000

**SECTION 2.180.**— To the Department of Elementary and Secondary Education  
For job training programs pursuant to the Workforce Investment Act  
From Federal Funds ..... \$8,000,000E

**SECTION 2.185.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the Department  
of Elementary and Secondary Education Federal Stimulus Fund, to the  
Department of Elementary and Secondary Education Federal Fund  
From Federal Stimulus Fund ..... \$1E

**SECTION 2.190.**— To the Department of Elementary and Secondary Education  
For distributions to educational institutions for the Adult Basic Education Program  
From General Revenue Fund ..... \$4,530,054  
From Federal Funds ..... 10,000,000  
From Outstanding Schools Trust Fund ..... 824,480  
Total ..... \$15,354,534

**SECTION 2.195.**— To the Department of Elementary and Secondary Education  
For the School Age Child Care Program  
From Federal Funds ..... \$18,908,383  
From After-School Retreat Reading and Assessment Grant Program Fund. 10,000E  
Total ..... \$18,918,383

**SECTION 2.200.**— To the Department of Elementary and Secondary Education  
For the Troops to Teachers Program  
From Federal Funds ..... \$153,610E

**SECTION 2.205.**— To the Department of Elementary and Secondary Education  
For the Special Education Program  
From Federal Funds ..... \$235,315,211E

**SECTION 2.210.**— To the Department of Elementary and Secondary Education  
For special education excess costs  
From General Revenue Fund ..... \$9,732,356  
From Lottery Proceeds Fund ..... 19,590,000  
Total ..... \$29,322,356

**SECTION 2.215.**— To the Department of Elementary and Secondary Education  
For the First Steps Program  
From General Revenue Fund ..... \$16,740,703  
From Federal Funds ..... 7,761,583E  
From Early Childhood Development, Education and Care Fund ..... 578,644  
From Part C Early Intervention Fund ..... 5,295,254E  
Total ..... \$30,376,184

**SECTION 2.220.**— To the Department of Elementary and Secondary Education  
For payments to school districts for children in residential placements  
through the Department of Mental Health or the Department of

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Social Services pursuant to Section 167.126, RSMo	
From General Revenue Fund .....	\$2,330,731
From Lottery Proceeds Fund .....	<u>7,768,606</u>
Total .....	\$10,099,337

**SECTION 2.225.**— To the Department of Elementary and Secondary Education  
For the Sheltered Workshops Program  
From General Revenue Fund ..... \$24,785,205

**SECTION 2.230.**— To the Department of Elementary and Secondary Education  
For payments to readers for blind or visually disabled students in elementary  
and secondary schools  
From State School Moneys Fund ..... \$25,000

**SECTION 2.235.**— To the Department of Elementary and Secondary Education  
For a task force on blind student academic and vocational performance  
From General Revenue Fund ..... \$236,906

**SECTION 2.240.**— To the Department of Elementary and Secondary Education  
For the Missouri School for the Deaf  
From School for the Deaf Trust Fund ..... \$25,000E

**SECTION 2.245.**— To the Department of Elementary and Secondary Education  
For the Missouri School for the Blind  
From School for the Blind Trust Fund ..... \$1,500,000E

**SECTION 2.250.**— To the Department of Elementary and Secondary Education  
For the Missouri Special Olympics Program  
From General Revenue Fund ..... \$100,000

**SECTION 2.255.**— To the Department of Elementary and Secondary Education  
For the Missouri Schools for the Severely Disabled  
From Handicapped Children's Trust Fund ..... \$30,000E

**SECTION 2.260.**— To the Department of Elementary and Secondary Education  
For the Missouri Commission for the Deaf and Hard of Hearing  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment  
From General Revenue Fund ..... \$213,077  
From Missouri Commission for the Deaf and Hard of Hearing Fund ..... 117,000

Expense and Equipment  
From Missouri Commission for the Deaf and Hard of Hearing Board of  
Certification of Interpreters Fund ..... 52,100  
Total (Not to exceed 6.00 F.T.E.) ..... \$382,177

**SECTION 2.265.**— To the Department of Elementary and Secondary Education  
For the Missouri Assistive Technology Council  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From Federal Funds .....	\$801,874E
From Deaf Relay Service and Equipment Distribution Program Fund .....	1,870,466
From Assistive Technology Loan Revolving Fund .....	340,140

Expense and Equipment	
From Assistive Technology Trust Fund .....	750,000
Total (Not to exceed 10.00 F.T.E.) .....	\$3,762,480

**SECTION 2.270.**— To the Department of Elementary and Secondary Education  
For the Children's Services Commission  
From Children's Service Commission Fund ..... \$10,000

**SECTION 2.275.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the  
    General Revenue Fund, to the State School Moneys Fund  
From General Revenue Fund ..... \$2,042,646,772

**SECTION 2.280.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the  
    General Revenue Fund-County Foreign Tax Distribution, to the  
    State School Moneys Fund  
From General Revenue Fund ..... \$103,800,000E

**SECTION 2.285.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the  
    Fair Share Fund, to the State School Moneys Fund  
From Fair Share Fund ..... \$21,600,000E

**SECTION 2.290.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the  
    General Revenue Fund, to the Outstanding Schools Trust Fund  
From General Revenue Fund ..... \$448,600,000E

**SECTION 2.295.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the  
    Gaming Proceeds for Education Fund, to the Classroom Trust Fund  
From Gaming Proceeds for Education Fund ..... \$371,308,000E

**SECTION 2.300.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the  
    Lottery Proceeds Fund, to the Classroom Trust Fund  
From Lottery Proceeds Fund ..... \$12,160,473

**SECTION 2.305.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the  
    Gaming Proceeds for Education Fund, to the School District Bond Fund  
From Gaming Proceeds for Education Fund ..... \$392,000

**SECTION 2.310.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the  
    School Building Revolving Fund, to the State School Moneys Fund  
From School Building Revolving Fund ..... \$1,000,000E

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**BILL TOTALS**

General Revenue Fund .....	\$2,720,046,017
Federal Budget Stabilization Fund .....	246,557,436
Federal Funds .....	997,828,378
Other Funds .....	<u>1,398,673,044</u>
Total .....	\$5,363,104,875

Approved June 17, 2010

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**HB 2003 [CCS SS SCS HCS HB 2003]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: DEPARTMENT OF HIGHER EDUCATION.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2010 and ending June 30, 2011 as follows:

**SECTION 3.005.**— To the Department of Higher Education

For Higher Education Coordination, for regulation of proprietary schools as provided in Section 173.600, RSMo, and for grant and scholarship program administration

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund .....	\$1,054,713
From Federal and Other Funds .....	237,046E

For workshops and conferences sponsored by the Department of Higher Education, and for distribution of federal funds to higher education institutions, to be paid for on a cost-recovery basis

From Quality Improvement Revolving Fund .....	<u>200,000E</u>
Total (No to exceed 22.58 F.T.E.) .....	\$1,491,759

**SECTION 3.010.**— To the Department of Higher Education

For indemnifying individuals as a result of improper actions on the part of proprietary schools as provided in Section 173.612, RSMo

From Proprietary School Bond Fund .....	\$100,000
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**SECTION 3.015.**— To the Department of Higher Education  
 For annual membership in the Midwestern Higher Education Compact  
 From General Revenue Fund . . . . . \$95,000

**SECTION 3.020.**— To the Department of Higher Education  
 For the Eisenhower Science and Mathematics Program and the Improving  
   Teacher Quality State Grants Program  
     Personal Service . . . . . \$64,022  
     Expense and Equipment . . . . . 20,400  
 Federal Education Programs . . . . . 1,698,000  
 From Federal Funds (No to exceed 1.00 F.T.E.) . . . . . \$1,782,422

**SECTION 3.025.**— To the Department of Higher Education  
 For receiving and expending donations and federal funds, provided  
   that the General Assembly shall be notified of the source of any  
   new funds and the purpose for which they shall be expended, in  
   writing, prior to the expenditure of said funds  
 From Federal and Other Funds . . . . . \$2,000,000

**SECTION 3.030.**— To the Department of Higher Education  
 For receiving and expending federal College Access Challenge Grants  
 From Federal Funds . . . . . \$1,148,535

**SECTION 3.035.**— To the Department of Higher Education  
 Funds are to be transferred out of the State Treasury, chargeable to  
   the General Revenue Fund, to the Academic Scholarship Fund  
 From General Revenue Fund . . . . . \$16,359,000

**SECTION 3.040.**— To the Department of Higher Education  
 For Higher Education Academic Scholarship Program awards of up to  
   \$2,000 for students scoring in the top three percent (3%) in the  
   American College Test (ACT) or the Scholastic Aptitude Test  
   (SAT) pursuant to Chapter 173, RSMo  
 From Academic Scholarship Fund . . . . . \$16,359,000E

**SECTION 3.045.**— To the Department of Higher Education  
 Funds are to be transferred out of the State Treasury, chargeable to the funds  
   listed below, to the Access Missouri Financial Assistance Fund  
 From General Revenue Fund . . . . . \$64,860,640  
 From Federal Funds . . . . . 1,000,000E  
 From Lottery Proceeds Fund . . . . . 11,916,667  
 From Missouri Student Grant Program Gift Fund . . . . . 50,000E  
 Total . . . . . \$77,827,307

**SECTION 3.050.**— To the Department of Higher Education  
 For the Access Missouri Financial Assistance Program pursuant to  
   Chapter 173, RSMo  
 From Access Missouri Financial Assistance Fund . . . . . \$82,827,307E

**SECTION 3.055.**— To the Department of Higher Education  
 Funds are to be transferred out of the State Treasury, chargeable to the funds  
   listed below, to the A+ Schools Fund

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From General Revenue Fund .....	\$753,878
From Lottery Proceeds Fund .....	<u>21,659,448</u>
Total .....	\$22,413,326

**SECTION 3.060.**— To the Department of Higher Education

For the A+ Schools Program

From A+ Schools Fund .....	\$22,413,326E
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**SECTION 3.065.**— To the Department of Higher EducationFor the Public Service Officer or Employee Survivor Grant Program  
pursuant to Section 173.260, RSMo

From General Revenue Fund .....	\$100,000
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**SECTION 3.070.**— To the Department of Higher EducationFor the Vietnam Veterans Survivors Scholarship Program pursuant to  
Section 173.236, RSMo

From General Revenue Fund .....	\$50,000
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**SECTION 3.075.**— To the Department of Higher EducationFunds are to be transferred out of the State Treasury, chargeable to the  
General Revenue Fund, to the Marguerite Ross Barnett Scholarship Fund

From General Revenue Fund .....	\$403,750
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**SECTION 3.080.**— To the Department of Higher EducationFor the Marguerite Ross Barnett Scholarship Program pursuant to  
Section 173.262, RSMo

From Marguerite Ross Barnett Scholarship Fund .....	\$403,750E
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**SECTION 3.085.**— To the Department of Higher Education

For the Kids' Chance Scholarship Program pursuant to Chapter 173, RSMo

From Kids' Chance Scholarship Fund .....	\$27,750
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**SECTION 3.090.**— To the Department of Higher Education

For the Veteran's Survivors Grant Program pursuant to Section 173.234, RSMo

From General Revenue Fund .....	\$281,250
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**SECTION 3.095.**— To the Department of Higher Education

For minority teaching student scholarships pursuant to Section 161.415, RSMo

From Lottery Proceeds Fund .....	\$169,000
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**SECTION 3.100.**— To the Department of Higher EducationFor the Minority and Underrepresented Environmental Literacy Program  
pursuant to Section 640.240, RSMo

From General Revenue Fund .....	\$32,964
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From Recruitment and Retention Scholarship Fund .....	<u>50,000</u>
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Total .....	\$82,964
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**SECTION 3.105.**— To the Department of Higher Education

For the Advantage Missouri Program pursuant to Chapter 173, RSMo

From Advantage Missouri Trust Fund .....	\$15,000E
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**SECTION 3.110.**— To the Department of Higher Education

For GEAR-UP Program scholarships

From GEAR-UP Scholarship Fund . . . . . \$450,000E

**SECTION 3.115.**— To the Department of Higher Education

For the Missouri Guaranteed Student Loan Program

Personal Service and/or Expense and Equipment . . . . . \$10,611,848

Default prevention activities . . . . . 890,000

Payment of fees for collection of defaulted loans . . . . . 4,000,000E

Payment of penalties to the federal government associated with  
late deposit of default collections . . . . . 500,000

From Guaranty Agency Operating Fund (No to exceed 52.09 F.T.E.) . . . . . \$16,001,848

**SECTION 3.120.**— To the Department of Higher Education

Funds are to be transferred out of the State Treasury, chargeable to the Federal

Student Loan Reserve Fund, to the Guaranty Agency Operating Fund

From Federal Student Loan Reserve Fund . . . . . \$8,000,000E

**SECTION 3.125.**— To the Department of Higher Education

For purchase of defaulted loans, payment of default aversion fees,

reimbursement to the federal government, and investment of funds

in the Federal Student Loan Reserve Fund

From Federal Student Loan Reserve Fund . . . . . \$145,000,000E

**SECTION 3.130.**— To the Department of Higher Education

For payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund . . . . . \$250,000E

**SECTION 3.135.**— To the Department of Higher Education

Funds are to be transferred out of the State Treasury, chargeable to the

Guaranty Agency Operating Fund, to the Federal Student Loan

Reserve Fund

From Guaranty Agency Operating Fund . . . . . \$1,000,000E

**SECTION 3.140.**— To the Department of Higher Education

For lender of last resort loans

From Lender of Last Resort Revolving Fund . . . . . \$1E

**SECTION 3.145.**— To the Department of Higher Education

For distribution to community colleges as provided in Section 163.191, RSMo

From General Revenue Fund . . . . . \$122,265,028

From Lottery Proceeds Fund . . . . . 7,452,485

From Federal Budget Stabilization Fund . . . . . 6,165,708

For maintenance and repair at community colleges, local matching funds must

be provided on a 50/50 state/local match rate in order to be eligible for

state funds

From General Revenue Fund . . . . . 4,778,387

For the payment of refunds set off against debt as required by Section

143.786, RSMo

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From Debt Offset Escrow Fund . . . . .	250,000E
Total . . . . .	\$140,911,608

**SECTION 3.150.**— To Linn State Technical College

All Expenditures	
From General Revenue Fund . . . . .	\$4,326,177
From Lottery Proceeds Fund . . . . .	420,528
From Federal Budget Stabilization Fund . . . . .	217,604

For the payment of refunds set off against debt as required by

Section 143.786, RSMo	
From Debt Offset Escrow Fund . . . . .	30,000E
Total . . . . .	\$4,994,309

**SECTION 3.155.**— To the University of Central Missouri

All Expenditures	
From General Revenue Fund . . . . .	\$49,105,576
From Lottery Proceeds Fund . . . . .	4,985,715
From Federal Budget Stabilization Fund . . . . .	2,479,712

For the payment of refunds set off against debt as required by

Section 143.786, RSMo	
From Debt Offset Escrow Fund . . . . .	75,000E
Total . . . . .	\$56,646,003

**SECTION 3.160.**— To Southeast Missouri State University

All Expenditures	
From General Revenue Fund . . . . .	\$40,032,839
From Lottery Proceeds Fund . . . . .	4,059,895
From Federal Budget Stabilization Fund . . . . .	2,021,347

For the payment of refunds set off against debt as required by

Section 143.786, RSMo	
From Debt Offset Escrow Fund . . . . .	75,000E
Total . . . . .	\$46,189,081

**SECTION 3.165.**— To Missouri State University

All Expenditures	
From General Revenue Fund . . . . .	\$73,899,866
From Lottery Proceeds Fund . . . . .	7,675,409
From Federal Budget Stabilization Fund . . . . .	3,739,663

For the payment of refunds set off against debt as required by

Section 143.786, RSMo	
From Debt Offset Escrow Fund . . . . .	75,000E
Total . . . . .	\$85,389,938

**SECTION 3.170.**— To Lincoln University

All Expenditures	
From General Revenue Fund . . . . .	\$16,378,119
From Lottery Proceeds Fund . . . . .	1,551,205
From Federal Budget Stabilization Fund . . . . .	821,936

For the payment of refunds set off against debt as required by

Section 143.786, RSMo	
From Debt Offset Escrow Fund	75,000E
Total	\$18,826,260

**SECTION 3.175.**— To Truman State University

All Expenditures

From General Revenue Fund	\$37,158,273
From Lottery Proceeds Fund	3,776,109
From Federal Budget Stabilization Fund	1,876,559

For the payment of refunds set off against debt as required by

Section 143.786, RSMo	
From Debt Offset Escrow Fund	75,000E
Total	\$42,885,941

**SECTION 3.180.**— To Northwest Missouri State University

All Expenditures

From General Revenue Fund	\$27,401,053
From Lottery Proceeds Fund	2,599,805
From Federal Budget Stabilization Fund	1,375,332

For the payment of refunds set off against debt as required by

Section 143.786, RSMo	
From Debt Offset Escrow Fund	75,000E
Total	\$31,451,190

**SECTION 3.185.**— To Missouri Southern State University

All Expenditures

From General Revenue Fund	\$21,228,439
From Lottery Proceeds Fund	1,972,820
From Federal Budget Stabilization Fund	1,063,617

For the payment of refunds set off against debt as required by

Section 143.786, RSMo	
From Debt Offset Escrow Fund	75,000E
Total	\$24,339,876

**SECTION 3.190.**— To Missouri Western State University

All Expenditures

From General Revenue Fund	\$19,412,436
From Lottery Proceeds Fund	1,968,039
From Federal Budget Stabilization Fund	980,147

For the payment of refunds set off against debt as required by

Section 143.786, RSMo	
From Debt Offset Escrow Fund	75,000E
Total	\$22,435,622

**SECTION 3.195.**— To Harris-Stowe State University

All Expenditures

From General Revenue Fund	\$8,949,783
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From Lottery Proceeds Fund . . . . .	908,704
From Federal Budget Stabilization Fund . . . . .	451,944

For the payment of refunds set off against debt as required by

Section 143.786, RSMo	
From Debt Offset Escrow Fund . . . . .	75,000E
Total . . . . .	\$10,385,431

**SECTION 3.200.**— To the University of Missouri  
For operation of its various campuses and programs

All Expenditures	
From General Revenue Fund . . . . .	\$372,329,131
From Lottery Proceeds Fund . . . . .	36,869,596
From Federal Budget Stabilization Fund . . . . .	18,758,935

For the payment of refunds set off against debt as required by

Section 143.786, RSMo	
From Debt Offset Escrow Fund . . . . .	200,000E
Total . . . . .	\$428,157,662

**SECTION 3.205.**— To the University of Missouri  
For the Missouri Telehealth Network

All Expenditures	
From General Revenue Fund . . . . .	\$156,681
From Healthy Families Trust Fund . . . . .	437,640
Total . . . . .	\$594,321

**SECTION 3.210.**— To the University of Missouri  
For the Missouri Research and Education Network (MOREnet)

All Expenditures	
From General Revenue Fund . . . . .	\$6,823,717

**SECTION 3.215.**— To the University of Missouri  
For the University of Missouri Hospital and Clinics

All Expenditures	
From General Revenue Fund . . . . .	\$8,454,932

**SECTION 3.220.**— To the University of Missouri  
For the Missouri Rehabilitation Center

All Expenditures	
From General Revenue Fund . . . . .	\$10,337,870

**SECTION 3.225.**— To the University of Missouri  
For a program of research into spinal cord injuries

All Expenditures	
From Spinal Cord Injury Fund . . . . .	\$400,000E

**SECTION 3.230.**— To the University of Missouri  
For the Missouri Institute of Mental Health

All Expenditures	
From General Revenue Fund . . . . .	\$500,000

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**SECTION 3.235.**— To the University of Missouri  
For the treatment of renal disease in a statewide program

All Expenditures  
From General Revenue Fund . . . . . \$2,880,299

**SECTION 3.240.**— To the University of Missouri  
For the State Historical Society

All Expenditures  
From General Revenue Fund . . . . . \$1,227,605

**SECTION 3.245.**— To the Board of Curators of the University of Missouri  
For investment in registered federal, state, county, municipal, or  
school district bonds as provided by law

From State Seminary Fund . . . . . \$3,000,000

**SECTION 3.250.**— To the Board of Curators of the University of Missouri  
For use by the University of Missouri pursuant to Sections 172.610  
through 172.720, RSMo

From State Seminary Moneys Fund . . . . . \$250,000

**BILL TOTALS**

General Revenue Fund . . . . .	\$911,637,406
Federal Budget Stabilization Funds . . . . .	39,952,504
Federal Funds . . . . .	6,168,003
Other Funds . . . . .	273,724,914
Total . . . . .	\$1,231,482,827

Approved June 17, 2010

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HB 2004 [CCS SCS HCS HB 2004]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: DEPARTMENT OF REVENUE, DEPARTMENT OF TRANSPORTATION.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue and the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2010 and ending June 30, 2011, as follows:

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**SECTION 4.005.**— To the Department of Revenue

For the purpose of collecting highway related fees and taxes

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment also twenty-five percent (25%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, 4.025

From General Revenue Fund . . . . .	\$10,291,683
From State Highways and Transportation Department Fund . . . . .	<u>11,830,895</u>
Total (Not to exceed 454.39 F.T.E.) . . . . .	\$22,122,578

**SECTION 4.010.**— To the Department of Revenue

For the Division of Taxation

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment also twenty-five percent (25%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, 4.025

From General Revenue Fund . . . . .	\$22,779,563
From Petroleum Storage Tank Insurance Fund . . . . .	27,654
From Petroleum Inspection Fund . . . . .	35,497
From Health Initiatives Fund . . . . .	53,714
From Conservation Commission Fund . . . . .	555,816
From Elderly Home-Delivered Meals Trust Fund . . . . .	<u>12,582</u>
Total (Not to exceed 621.60 F.T.E.) . . . . .	\$23,464,826

**SECTION 4.015.**— To the Department of Revenue

For the Division of Motor Vehicle and Driver Licensing

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment also twenty-five percent (25%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, 4.025

From General Revenue Fund . . . . .	\$197,177
From Federal Funds . . . . .	578,957E
From Department of Revenue Information Fund . . . . .	489,829
From Motor Vehicle Commission Fund . . . . .	618,978
From Department of Revenue Specialty Plate Fund . . . . .	<u>5,206E</u>
Total (Not to exceed 33.05 F.T.E.) . . . . .	\$1,890,147

**SECTION 4.020.**— To the Department of Revenue

For the Division of Legal Services

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment also twenty-five percent (25%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, 4.025

From General Revenue Fund . . . . .	\$1,569,786
From Federal Funds . . . . .	265,824E
From Motor Vehicle Commission Fund . . . . .	<u>492,058</u>
Total (Not to exceed 52.15 F.T.E.) . . . . .	\$2,327,668

**SECTION 4.025.**— To the Department of Revenue

For the Division of Administration

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal

service and expense and equipment also twenty-five percent (25%)  
flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, 4.025

From General Revenue Fund .....	\$1,404,353
From Federal Funds .....	6,020,764E
From Department of Revenue Information Fund .....	119,433
From Child Support Enforcement Fund .....	2,624,213

For postage

Expense and Equipment	
From General Revenue Fund .....	2,434,693
From Health Initiatives Fund .....	5,373
From Motor Vehicle Commission Fund .....	44,029
From Conservation Commission Fund .....	1,343
From Department of Revenue Information Fund .....	199,611
Total (Not to exceed 39.66 F.T.E.) .....	\$12,853,812

**SECTION 4.035.**— To the Department of Revenue

For the State Tax Commission

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund .....	\$2,743,835
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Expense and Equipment

For the Productive Capability of Agricultural and Horticultural Land Use Study

From General Revenue Fund .....	4,250
Total (Not to exceed 54.00 F.T.E.) .....	\$2,748,085

**SECTION 4.040.**— To the Department of Revenue

For the state's share of the costs and expenses incurred pursuant to  
an approved assessment and equalization maintenance plan as

provided by Chapter 137, RSMo

From General Revenue Fund .....	\$12,480,296
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**SECTION 4.045.**— To the Department of Revenue

For payment of fees to counties as a result of delinquent collections made by  
circuit attorneys or prosecuting attorneys and payment of collection  
agency fees

From General Revenue Fund .....	\$2,009,425E
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**SECTION 4.050.**— To the Department of Revenue

For payment of fees to counties for the filing of lien notices and lien releases

From General Revenue Fund .....	\$465,000
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**SECTION 4.055.**— To the Department of Revenue

For distribution to the several counties and the City of St. Louis to offset  
property taxes for homestead preservation

From General Revenue Fund .....	\$796,191
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**SECTION 4.060.**— To the Department of Revenue

For distribution to cities and counties of all funds accruing to the Motor

Fuel Tax Fund under the provisions of Sections 30(a) and 30(b),  
Article IV, Constitution of Missouri  
From Motor Fuel Tax Fund . . . . . \$188,000,000E

**SECTION 4.065.**— To the Department of Revenue  
For distribution to Veterans of Foreign Wars Department of Missouri of all  
emblem use fee contributions collected for the SOME GAVE ALL  
specialty plate  
From General Revenue Fund . . . . . \$1,000E

**SECTION 4.070.**— To the Department of Revenue  
For refunds for overpayment or erroneous payment of any tax or any  
payment that is credited to the General Revenue Fund  
From General Revenue Fund . . . . . \$1,434,000,000E

**SECTION 4.075.**— To the Department of Revenue  
For refunds for overpayment or erroneous payment of any tax or any  
payment credited to Federal and Other Funds  
From Federal and Other Funds . . . . . \$34,850E

**SECTION 4.080.**— To the Department of Revenue  
For the purpose of refunding any tax or fee credited to the State Highways  
and Transportation Department Fund  
From State Highways and Transportation Department Fund . . . . . \$2,290,564E

**SECTION 4.085.**— To the Department of Revenue  
For the purpose of refunding any overpayment or erroneous payment of  
any amount credited to the Aviation Trust Fund  
From Aviation Trust Fund . . . . . \$50,000E

**SECTION 4.090.**— To the Department of Revenue  
For refunds and distributions of motor fuel taxes  
From State Highways and Transportation Department Fund . . . . . \$10,414,000E

**SECTION 4.095.**— To the Department of Revenue  
For refunds for overpayment or erroneous payment of any tax or any  
payment credited to the Workers' Compensation Fund  
From Workers' Compensation Fund . . . . . \$450,000E

**SECTION 4.100.**— To the Department of Revenue  
For refunds for overpayment or erroneous payment of any tax or any  
payment for tobacco taxes  
From Health Initiatives Fund . . . . . \$25,000E  
From State School Moneys Fund . . . . . 25,000E  
From Fair Share Fund . . . . . 11,000E  
Total . . . . . \$61,000

**SECTION 4.105.**— To the Department of Revenue  
For apportionments to the several counties and the City of St. Louis  
to offset credits taken against the County Stock Insurance Tax  
From General Revenue Fund . . . . . \$500,000E

**SECTION 4.110.**— To the Department of Revenue  
For the payment of local sales tax delinquencies set off by tax credits  
From General Revenue Fund . . . . . \$200,000E

**SECTION 4.115.**— There is transferred out of the State Treasury,  
chargeable to the General Revenue Fund, such amounts as may be  
necessary to make payments of refunds set off against debts as  
required by Section 143.786, RSMo, to the Debt Offset Escrow Fund  
From General Revenue Fund . . . . . \$11,292,384E

**SECTION 4.120.**— There is transferred out of the State Treasury, chargeable  
to the General Revenue Fund, such amounts as may be necessary to  
make payments of refunds set off against debts as required by Section  
488.020(3), RSMo, to the Circuit Courts Escrow Fund  
From General Revenue Fund . . . . . \$505,500E

**SECTION 4.125.**— For the payment of refunds set off against debts as  
required by Section 143.786, RSMo  
From Debt Offset Escrow Fund . . . . . \$1,164,119E

**SECTION 4.130.**— There is transferred out of the State Treasury, chargeable  
to the School District Trust Fund, to the General Revenue Fund  
From School District Trust Fund . . . . . \$2,500,000

**SECTION 4.135.**— There is transferred out of the State Treasury, chargeable  
to the Parks Sales Tax Fund, sixty-six hundredths percent of the funds  
received, to the General Revenue Fund  
From Parks Sales Tax Fund . . . . . \$240,000E

**SECTION 4.140.**— There is transferred out of the State Treasury, chargeable  
to the Soil and Water Sales Tax Fund, sixty-six hundredths percent of the  
funds received, to the General Revenue Fund  
From Soil and Water Sales Tax Fund . . . . . \$240,000E

**SECTION 4.145.**— There is transferred out of the State Treasury, chargeable  
to the General Revenue Fund, such amounts generated by development  
projects, as required by Section 99.963, RSMo, to the State  
Supplemental Downtown Development Fund  
From General Revenue Fund . . . . . \$1,240,450

**SECTION 4.150.**— There is transferred out of the state treasury, chargeable  
to the General Revenue Fund, such amounts generated by redevelopment  
projects, as required by Section 99.1092, RSMo, to the Downtown  
Revitalization Preservation Fund  
From General Revenue Fund . . . . . \$150,000

**SECTION 4.160.**— There is transferred out of the State Treasury, chargeable  
to the General Revenue Fund, amounts from income tax refunds  
designated by taxpayers for deposit in various income tax check-off funds  
From General Revenue Fund . . . . . \$396,000E

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**SECTION 4.165.**— There is transferred out of the State Treasury, chargeable to various income tax check-off funds, amounts from income tax refunds erroneously deposited to said funds, to the General Revenue Fund  
 From Other Funds . . . . . \$13,669E

**SECTION 4.170.**— For distribution from the various income tax check-off charitable trust funds  
 From Other Funds . . . . . \$31,500E

**SECTION 4.175.**— There is transferred out of the State Treasury, chargeable to the Department of Revenue Information Fund, to the State Highways and Transportation Department Fund  
 From Department of Revenue Information Fund . . . . . \$250,000E

**SECTION 4.180.**— There is transferred out of the State Treasury, chargeable to the Motor Fuel Tax Fund, to the State Highways and Transportation Department Fund  
 From Motor Fuel Tax Fund . . . . . \$560,178,001E

**SECTION 4.185.**— There is transferred out of the State Treasury, chargeable to the Department of Revenue Specialty Plate Fund, to the State Highways and Transportation Department Fund  
 From Department of Revenue Specialty Plate Fund . . . . . \$10,000E

**SECTION 4.190.**— To the Department of Revenue  
 For the State Lottery Commission  
 For any and all expenditures, including operating, maintenance and repair, and minor renovations, necessary for the purpose of operating a state lottery, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment  
 Personal Service . . . . . \$6,993,837  
 Expense and Equipment . . . . . 39,253,502E  
 From Lottery Enterprise Fund (Not to exceed 163.50 F.T.E) . . . . . \$46,247,339

**SECTION 4.195.**— To the Department of Revenue  
 For the State Lottery Commission  
 For the payment of prizes  
 From Lottery Enterprise Fund . . . . . \$102,000,000E

**SECTION 4.200.**— There is transferred out of the State Treasury, chargeable to the Lottery Enterprise Fund, to the Lottery Proceeds Fund  
 From Lottery Enterprise Fund . . . . . \$259,000,000E

**SECTION 4.400.**— To the Department of Transportation  
 For the Highways and Transportation Commission and Highway Program  
 Administration  
 Personal Service . . . . . \$21,722,011E  
 Expense and Equipment . . . . . 5,289,263E  
 From State Road Fund (Not to exceed 439.57 F.T.E.) . . . . . \$27,011,274

**SECTION 4.405.**— To the Department of Transportation  
 For department-wide fringe expenses

For Administration fringe benefits	
Personal Service .....	\$12,319,181E
Expense and Equipment .....	<u>14,377,622E</u>
From State Road Fund .....	26,696,803
For Construction Program fringe benefits	
Personal Service .....	48,223,062E
Expense and Equipment .....	<u>2,288,768E</u>
From State Road Fund .....	50,511,830
For Maintenance Program fringe benefits	
Personal Service .....	166,676E
Expense and Equipment .....	<u>2,923E</u>
From Federal Funds .....	169,599
Personal Service .....	92,237,960E
Expense and Equipment .....	<u>4,402,737E</u>
From State Road Fund .....	96,640,697
For Fleet, Facilities, and Information Systems fringe benefits	
Personal Service .....	9,659,559E
Expense and Equipment .....	<u>337,075E</u>
From State Road Fund .....	9,996,634
For Multimodal Operations fringe benefits	
Personal Service	
From Federal Funds .....	306,167E
From State Road Fund .....	221,072E
From Railroad Expense Fund .....	233,595E
From State Transportation Fund .....	82,836E
From Aviation Trust Fund .....	<u>232,103E</u>
Total .....	\$185,091,336

**SECTION 4.410.**— To the Department of Transportation

For the Construction Program

To pay the costs of reimbursing counties and other political subdivisions for the acquisition of roads and bridges taken over by the state as permanent parts of the state highway system, and for the costs of locating, relocating, establishing, acquiring, constructing, reconstructing, widening, and improving those highways, bridges, tunnels, parkways, travelways, tourways, and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies relating to the location and construction of highways and bridges; and to receive funds from the United States Government for like purposes	
Personal Service .....	\$82,089,368E
Expense and Equipment .....	24,509,634E
Construction .....	<u>1,460,224,949E</u>
From State Road Fund .....	1,566,823,951



For all expenditures associated with refunding outstanding state road bond debt

From State Road and State Road Bond Funds .....	<u>281,020,000E</u>
Total (Not to exceed 1,806.26 F.T.E.) .....	<u>\$1,847,843,951</u>

**SECTION 4.415.**— To the Department of Transportation

For the Maintenance Program

To pay the costs of preserving and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the preservation, maintenance, and safety of highways and bridges

Personal Service .....	\$356,502E
Expense and Equipment .....	<u>55,000E</u>
From Federal Funds .....	411,502

Personal Service .....	150,547,835E
Expense and Equipment .....	<u>206,267,375E</u>
From State Road Fund .....	356,815,210

Expense and Equipment	
From Motorcycle Safety Trust Fund .....	425,000E

For all allotments, grants, and contributions from federal sources that may be deposited in the State Treasury for grants of National Highway Safety Act moneys

From Federal Funds .....	30,000,000E
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For the Motor Carrier Safety Assistance Program

From Federal Funds .....	2,000,000E
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For the Safe Routes to School Program

From State Road Fund .....	<u>2,500,000E</u>
Total (Not to exceed 3,958.93 F.T.E.) .....	<u>\$392,151,712</u>

**SECTION 4.420.**— To the Department of Transportation

For Fleet, Facilities, and Information Systems

To pay the costs of constructing, preserving, and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the construction, preservation, and maintenance of highways and bridges

Personal Service .....	\$16,531,179E
Expense and Equipment .....	<u>86,176,298E</u>
From State Road Fund (Not to exceed 375.25 F.T.E.) .....	<u>\$102,707,477</u>

**SECTION 4.425.**— To the Department of Transportation

For the purpose of refunding any tax or fee credited to the State Highways and Transportation Department Fund .....

	\$200,000E
For refunds and distributions of motor fuel taxes .....	<u>30,000,000E</u>

From State Highways and Transportation Department Fund . . . . . \$30,200,000

**SECTION 4.430.**— Funds are to be transferred out of the State Treasury,  
chargeable to the State Highways and Transportation Department Fund,  
to the State Road Fund

From State Highways and Transportation Department Fund . . . . . \$525,000,000E

**SECTION 4.435.**— To the Department of Transportation  
For Multimodal Operations Administration

Personal Service . . . . .	\$539,586E
Expense and Equipment . . . . .	<u>400,000E</u>
From Federal Funds . . . . .	939,586

Personal Service . . . . .	429,959E
Expense and Equipment . . . . .	<u>25,897E</u>
From State Road Fund . . . . .	455,856

Personal Service . . . . .	433,616
Expense and Equipment . . . . .	<u>151,421</u>
From Railroad Expense Fund . . . . .	585,037

Personal Service . . . . .	155,184
Expense and Equipment . . . . .	<u>10,395</u>
From State Transportation Fund . . . . .	165,579

Personal Service . . . . .	478,560
Expense and Equipment . . . . .	<u>24,827</u>
From Aviation Trust Fund . . . . .	503,387
Total (Not to exceed 36.67 F.T.E.) . . . . .	<u>\$2,649,445</u>

**SECTION 4.440.**— To the Department of Transportation  
For Multimodal Operations

For reimbursements to the State Road Fund for providing professional and  
technical services and administrative support of the multimodal program

From Federal Funds . . . . .	\$83,500
From Railroad Expense Fund . . . . .	102,532
From State Transportation Fund . . . . .	50,951
From Aviation Trust Fund . . . . .	<u>75,567</u>
Total . . . . .	<u>\$312,550</u>

**SECTION 4.445.**— To the Department of Transportation  
For Multimodal Operations

For loans from the State Transportation Assistance Revolving Fund to political  
subdivisions of the state or to public or private not-for-profit organizations  
or entities in accordance with Section 226.191, RSMo

From State Transportation Assistance Revolving Fund . . . . . \$550,000E

**SECTION 4.450.**— To the Department of Transportation  
For Multimodal Operations

For pass-through federal assistance for all modes within Multimodal  
including, but not limited to, transit, rail, aviation, port and freight

From Federal Funds . . . . . \$1E

**SECTION 4.455.**— To the Department of Transportation

For the Transit Program

For distributing funds to urban, small urban, and rural transportation systems

From General Revenue Fund . . . . . \$3,040,713

From State Transportation Fund . . . . . 560,875

For distribution to a public transit provider whose service area includes any  
home rule city with more than four hundred thousand inhabitants and  
that is located in more than one countyFrom General Revenue Fund . . . . . 3,000,000

Total . . . . . \$6,601,588

**SECTION 4.460.**— To the Department of Transportation

For the Transit Program

For locally matched capital improvement grants under Section 5310, Title 49,  
United States Code to assist private, non-profit organizations in improving  
public transportation for the state's elderly and people with disabilities

From Federal Funds . . . . . \$2,586,400E

For the New Freedom Transit Program

For locally matched grants under Section 5317, Title 49, United States Code  
to assist disabled persons with transportation services beyond those  
required by the Americans with Disabilities ActFrom Federal Funds . . . . . 600,000E

Total . . . . . \$3,186,400

**SECTION 4.465.**— To the Department of Transportation

For the Transit Program

For an operating subsidy for not-for-profit transporters of the elderly, people  
with disabilities, and low-income individuals

From General Revenue Fund . . . . . \$1,194,129

From State Transportation Fund . . . . . 1,274,478

Total . . . . . \$2,468,607

**SECTION 4.470.**— To the Department of Transportation

For the Transit Program

For locally matched grants to small urban and rural areas under Section 5311,  
Title 49, United States Code

From Federal and Local Funds . . . . . \$9,540,000E

For the Job Access and Reverse Commute Grants Program

For locally matched grants to small urban and rural areas under Section  
5316, Title 49, United States Code to provide employment related  
transportation for low-income personsFrom Federal Funds . . . . . 1,200,000E

Total . . . . . \$10,740,000

**SECTION 4.475.**— To the Department of Transportation

For the Transit Program

For grants under Section 5309, Title 49, United States Code to assist private,  
non-profit organizations providing public transportation services

From Federal Funds . . . . . \$8,480,000E

**SECTION 4.480.**— To the Department of Transportation

For the Transit Program

For grants to metropolitan areas under Section 5305, Title 49, United States

Code

From Federal Funds ..... \$6,365,194E

**SECTION 4.485.**— To the Department of Transportation

For the Rail Program

For grants to study the feasibility of high speed rail service

From Federal Funds ..... \$1E

**SECTION 4.490.**— To the Department of Transportation

For the Light Rail Safety Program

From Light Rail Safety Fund ..... \$1E

**SECTION 4.495.**— To the Department of Transportation

For the Rail Program

For passenger rail service in Missouri

From General Revenue Fund ..... \$8,100,000

**SECTION 4.500.**— To the Department of Transportation

For station repairs and improvements at Missouri Amtrak stations

From State Transportation Fund ..... \$25,000

**SECTION 4.505.**— To the Department of TransportationFor protection of the public against hazards existing at railroad crossings  
pursuant to Chapter 389, RSMo

From Transportation Department Grade Crossing Safety Account ..... \$1,500,000E

**SECTION 4.510.**— There is transferred out of the State Treasury, chargeable  
to the Transportation Department Grade Crossing Safety Account, to  
the Railroad Expense Fund

From Transportation Department Grade Crossing Safety Account ..... \$100,000

**SECTION 4.515.**— To the Department of Transportation

For the Aviation Program

For construction, capital improvements, and maintenance of publicly owned  
airfields, including land acquisition, and for printing charts and directories

From Aviation Trust Fund ..... \$8,000,000E

**SECTION 4.520.**— To the Department of Transportation

For the Aviation Program

For construction, capital improvements, or planning of publicly owned airfields  
by cities or other political subdivisions, including land acquisition, pursuant  
to the provisions of the State Block Grant Program administered through  
the Federal Airport Improvement Program

From Federal Funds ..... \$12,500,000E

**SECTION 4.525.**— To the Department of Transportation

For the Waterways Program

For grants to port authorities for assistance in port planning, acquisition, or  
construction within the port districts

From State Transportation Fund . . . . . \$359,747

**DEPARTMENT OF REVENUE TOTALS**

General Revenue Fund . . . . . \$71,461,586  
 Federal Funds . . . . . 6,865,545  
 Other Funds . . . . . 353,363,570  
 Total . . . . . \$431,690,701

**DEPARTMENT OF TRANSPORTATION TOTALS**

General Revenue Fund . . . . . \$15,334,842  
 Federal Funds . . . . . 75,181,950  
 Other Funds . . . . . 2,536,127,492  
 Total . . . . . \$2,626,644,284

Approved June 17, 2010

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**HB 2005 [CCS SCS HCS HB 2005]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: OFFICE OF ADMINISTRATION, DEPARTMENT OF TRANSPORTATION, DEPARTMENT OF PUBLIC SAFETY, AND CHIEF EXECUTIVE'S OFFICE.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Office of Administration, the Department of Transportation, the Department of Public Safety, and the Chief Executive's Office, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2010 and ending June 30, 2011, as follows:

**SECTION 5.005.**— To the Office of Administration

For the Commissioner's Office

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . . \$938,709

For the Office of Supplier and Workforce Diversity

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment . . . . .

336,577

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For the Martin Luther King, Jr. Commission	
Expense and Equipment .....	<u>30,877</u>
From General Revenue Fund .....	<u>367,454</u>
Total (Not to exceed 19.50 F.T.E.) .....	\$1,306,163

**SECTION 5.010.**— To the Office of Administration

For the Division of Accounting	
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund (Not to exceed 50.00 F.T.E.) .....	\$2,176,122

**SECTION 5.015.**— To the Office of Administration

For the Division of Budget and Planning	
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund .....	\$1,639,387

For Census 2010 and reapportionment activities	
From General Revenue Fund .....	596,353

For the purpose of auditing the use of federal American Recovery and Reinvestment Act funds	
From Federal Budget Stabilization Fund .....	<u>528,000</u>
Total (Not to exceed 30.00 F.T.E.) .....	\$2,763,740

**SECTION 5.020.**— To the Office of Administration

For the Information Technology Services Division	
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment including funds used exclusively to support the information technology needs of the Department of Revenue in performance of its duties to collect highway revenue pursuant to Article IV, Section 30(b) of the Missouri Constitution	
From General Revenue Fund .....	\$42,489,135

Personal Service and/or Expense and Equipment	
From Federal and Other Funds .....	156,697,204

In addition, there is hereby appropriated out of funds made available to Missouri under Section 903 of the Social Security Act, as necessary, to be used, under the direction of the Information Technology Services Division, Personal Service and/or Expense and Equipment, for the purpose of acquiring or developing information technology equipment, software, or systems for the administration of Missouri's Unemployment Compensation Law and for such information technology expenses which may be incurred to ensure the proper use and operation of any information technology equipment, software, or systems	
From Federal Funds .....	<u>798,281</u>
Total (Not to exceed 1,145.10 F.T.E.) .....	\$199,984,620

**SECTION 5.025.**— To the Office of Administration  
 For the Information Technology Services Division  
 For the centralized telephone billing system  
     Expense and Equipment  
 From Office of Administration Revolving Administrative Trust Fund . . . . . \$30,005,000E

**SECTION 5.030.**— To the Office of Administration  
 For the Division of Personnel  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed  
     between personal service and expense and equipment  
 From General Revenue Fund . . . . . \$2,275,554  
 From Office of Administration Revolving Administrative Trust Fund . . . . . 384,511  
 Total (Not to exceed 55.97 F.T.E.) . . . . . \$2,660,065

**SECTION 5.035.**— To the Office of Administration  
 For the Division of Purchasing and Materials Management  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed  
     between personal service and expense and equipment  
 From General Revenue Fund (Not to exceed 33.00 F.T.E.) . . . . . \$1,684,462

**SECTION 5.040.**— To the Office of Administration  
 For the Division of Purchasing and Materials Management  
 For refunding bid and performance bonds  
 From Office of Administration Revolving Administrative Trust Fund . . . . . \$2,112,000E

**SECTION 5.045.**— To the Office of Administration  
 For the Division of Purchasing and Materials Management  
 For the operation of the State Agency for Surplus Property  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed  
     between personal service and expense and equipment  
     Personal Service . . . . . \$746,071  
     Expense and Equipment . . . . . 402,000

For the Fixed Price Vehicle Program  
     Expense and Equipment . . . . . 600,000  
 From Federal Surplus Property Fund (Not to exceed 20.00 F.T.E.) . . . . . \$1,748,071

**SECTION 5.050.**— To the Office of Administration  
 For the Division of Purchasing and Materials Management  
 For Surplus Property recycling activities  
     Personal Service . . . . . \$45,984  
     Expense and Equipment . . . . . 41,610E  
 From Federal Surplus Property Fund (Not to exceed 1.00 F.T.E.) . . . . . \$87,594

**SECTION 5.055.**— There is transferred out of the State Treasury, chargeable  
     to the Federal Surplus Property Fund, to the Department of Social Services  
     for the heating assistance program, as provided by Section 34.032, RSMo.  
 From Federal Surplus Property Fund . . . . . \$20,000E

**SECTION 5.060.**— To the Office of Administration  
 For the Division of Purchasing and Materials Management  
 For the disbursement of surplus property sales receipts  
 From Proceeds of Surplus Property Sales Fund . . . . . \$90,000E

**SECTION 5.065.**— There is transferred out of the State Treasury, chargeable  
 to the Proceeds of Surplus Property Sales Fund, to various state agency  
 funds  
 From Proceeds of Surplus Property Sales Fund . . . . . \$1,000,000E

**SECTION 5.070.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 Asset Management  
 For authority to spend donated funds to support renovations and  
 operations of the Governor's Mansion  
 From State Facility Maintenance and Operation Fund . . . . . \$30,000E

**SECTION 5.075.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 Asset Management  
 For any and all expenditures necessary for the purpose of funding the operations  
 of the Board of Public Buildings, state-owned and leased office buildings,  
 institutional facilities, laboratories, and support facilities  
 Personal Service and/or Expense and Equipment, provided that not  
 more than twenty-five percent (25%) flexibility is allowed between  
 personal service and expense and equipment  
 From State Facility Maintenance and Operation Fund (Not to exceed  
 680.00 F.T.E.) . . . . . \$89,814,652

**SECTION 5.080.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 Asset Management  
 For the purpose of funding expenditures associated with the Second State  
 Capitol Commission  
 Expense and Equipment  
 From Second Capitol Commission Fund . . . . . \$25,000E

**SECTION 5.085.**— To the Board of Public Buildings  
 For the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 Asset Management  
 For modifications, replacement, repair costs, and other support services  
 at state-owned facilities when recovery is obtained from a third party  
 From State Facility Maintenance and Operation Fund . . . . . \$708,871E

**SECTION 5.090.**— To the Office of Administration  
 For the Division of General Services  
 Personal Service and/or Expense and Equipment, provided that not  
 more than twenty-five percent (25%) flexibility is allowed between  
 personal service and expense and equipment  
 From General Revenue Fund . . . . . \$919,483  
 From Office of Administration Revolving Administrative Trust Fund . . . . . 3,705,251

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Total (Not to exceed 106.00 F.T.E.) . . . . . \$4,624,734

**SECTION 5.095.**— There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the State Property Preservation Fund  
From General Revenue Fund . . . . . \$1E

**SECTION 5.100.**— To the Office of Administration  
For the Division of General Services  
For the repair or replacement of state-owned or leased facilities that have suffered damage from natural or man-made events or for the defeasance of outstanding debt secured by the damaged facilities when a notice of coverage has been issued by the Commissioner of Administration, as provided by Sections 37.410 through 37.413, RSMo  
From State Property Preservation Fund . . . . . \$1E

**SECTION 5.105.**— To the Office of Administration  
For the Division of General Services  
For reimbursable expenses and for the replacement or repair of damaged equipment when recovery is obtained from a third party  
Expense and Equipment  
From Office of Administration Revolving Administrative Trust Fund . . . . . \$10,000,000E

**SECTION 5.110.**— There is transferred out of the State Treasury, chargeable to the funds shown below, for the payment of claims, premiums, and expenses as provided by Sections 105.711 through 105.726, RSMo, the following amounts to the State Legal Expense Fund  
From General Revenue Fund . . . . . \$6,000,000E  
From State Highways and Transportation Department Fund . . . . . 600,000E  
From Conservation Commission Fund . . . . . 130,000E  
From Office of Administration Revolving Administrative Trust Fund . . . . . 25,000E  
From Parks Sales Tax Fund . . . . . 2,286E  
From Soil and Water Sales Tax Fund . . . . . 149E  
Total . . . . . \$6,757,435E

**SECTION 5.115.**— To the Office of Administration  
For the Division of General Services  
For the payment of claims and expenses as provided by Section 105.711 et seq., RSMo, and for purchasing insurance against any or all liability of the State of Missouri or any agency, officer, or employee thereof  
From State Legal Expense Fund . . . . . \$6,757,435E

**SECTION 5.120.**— To the Office of Administration  
For the Administrative Hearing Commission  
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment  
From General Revenue Fund (Not to exceed 15.50 F.T.E.) . . . . . \$996,480

**SECTION 5.125.**— To the Office of Administration  
For the purpose of funding the Office of Child Advocate  
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between

personal service and expense and equipment	
From General Revenue Fund .....	\$152,268
From Federal Funds .....	<u>137,997</u>
Total (Not to exceed 4.00 F.T.E.) .....	\$290,265

**SECTION 5.130.**— To the Office of Administration

For the administrative, promotional, and programmatic costs of the

Children's Trust Fund Board as provided by Section 210.173, RSMo

Personal Service .....	\$211,199
Expense and Equipment .....	<u>145,140</u>
For Program Disbursements .....	<u>3,360,000E</u>
From Children's Trust Fund (Not to exceed 5.00 F.T.E.) .....	\$3,716,339

**SECTION 5.135.**— To the Office of Administration

For the purpose of funding the Governor's Council on Disability

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund .....	\$190,038
From Office of Administration Revolving Administrative Trust Fund .....	<u>25,000</u>
Total (Not to exceed 4.00 F.T.E.) .....	\$215,038

**SECTION 5.140.**— To the Office of Administration

For those services provided through the Office of Administration that are

contracted with and reimbursed by the Board of Trustees of the Missouri

Public Entity Risk Management Fund as provided by Chapter 537, RSMo

Personal Service .....	\$645,169
Expense and Equipment .....	<u>61,847</u>
From Office of Administration Revolving Administrative Trust Fund (Not to exceed 14.00 F.T.E.) .....	\$707,016

**SECTION 5.145.**— To the Office of Administration

For the Missouri Ethics Commission

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund (Not to exceed 20.00 F.T.E.) .....	\$1,235,736
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**SECTION 5.150.**— To the Office of Administration

For the Division of Accounting

For payment of rent by the state for state agencies occupying Board of

Public Buildings revenue bond financed buildings. Funds are to be  
used for principal, interest, bond issuance costs, and reserve fund  
requirements of Board of Public Buildings bonds

From General Revenue Fund .....	\$51,651,907
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**SECTION 5.155.**— To the Office of Administration

For the Division of Accounting

For annual fees, arbitrage rebate, refunding, defeasance, and related expenses  
of House Bill 5 debt

From General Revenue Fund .....	\$30,654E
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**SECTION 5.160.**— To the Office of Administration

For the Division of Accounting

For payment of the state's lease/purchase debt requirements

From General Revenue Fund . . . . . \$13,183,113

From State Facilities Maintenance and Operations Fund . . . . . 2,600,466

Total . . . . . \$15,783,579

**SECTION 5.165.**— To the Office of Administration

For the Division of Accounting

For MOHEFA debt service and all related expenses associated with the

Series 2001 MU-Columbia Arena project bonds

From General Revenue Fund . . . . . \$2,883,580

**SECTION 5.170.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For debt service related to guaranteed energy cost savings contracts

From Facilities Maintenance Reserve Fund . . . . . \$6,000,175

**SECTION 5.175.**— To the Office of Administration

For the Division of Accounting

For Debt Management

Expense and Equipment

From General Revenue Fund . . . . . \$85,000

**SECTION 5.180.**— To the Office of Administration

For the Division of Accounting

For debt service contingency for the New Jobs and Jobs Retention

Training Certificates Program

From General Revenue Fund . . . . . \$1E

**SECTION 5.185.**— To the Office of Administration

For the Division of Accounting

For the Bartle Hall Convention Center expansion, operations, development,  
or maintenance in Kansas City pursuant to Sections 67.638 through  
67.641, RSMo

From General Revenue Fund . . . . . \$2,000,000

**SECTION 5.190.**— To the Office of Administration

For the Division of Accounting

For the maintenance of the Jackson County Sports Complex pursuant to

Sections 67.638 through 67.641, RSMo

From General Revenue Fund . . . . . \$3,000,000

**SECTION 5.195.**— To the Office of Administration

For the Division of Accounting

For the expansion of the dual-purpose Edward Jones Dome project in St. Louis

From General Revenue Fund . . . . . \$12,000,000

**SECTION 5.200.**— To the Office of Administration

For the Division of Accounting

For interest payments on federal grant monies in accordance with the Cash

Management Improvement Act of 1990 and 1992, and any other interest

or penalties due to the federal government  
 From General Revenue Fund . . . . . \$300,000E

**SECTION 5.205.**— To the Office of Administration

For the Division of Accounting

For audit recovery distribution

From General Revenue Fund . . . . . \$1E

**SECTION 5.210.**— There is transferred out of the State Treasury, chargeable to the Budget Reserve Fund and Other Funds, such amounts as may be necessary for cash-flow assistance to various funds, provided, however, that funds other than the Budget Reserve Fund will not be used without prior notification to the Commissioner of the Office of Administration, the Chair of the Senate Appropriations Committee, and the Chair of the House Budget Committee. Cash-flow assistance from funds other than the Budget Reserve Fund shall only be transferred from May 15 to June 30 in any fiscal year, and an amount equal to the transfer received, plus interest, shall be transferred back to the appropriate Other Funds prior to June 30 of the fiscal year in which the transfer was made

From Budget Reserve Fund and Other Funds to General Revenue Fund . . \$399,999,999E  
 From Budget Reserve Fund and Other Funds to Other Funds . . . . . 1E  
 Total . . . . . \$400,000,000

**SECTION 5.215.**— There is transferred out of the State Treasury, such amounts as may be necessary for repayment of cash-flow assistance to the Budget Reserve Fund and Other Funds, provided, however, that the Commissioner of the Office of Administration, the Chair of the Senate Appropriations Committee, and the Chair of the House Budget Committee shall be notified when repayment to funds, other than the Budget Reserve Fund, has been made

From General Revenue Fund . . . . . \$325,000,000E  
 From Other Funds . . . . . 75,000,000E  
 Total . . . . . \$400,000,000

**SECTION 5.220.**— There is transferred out of the State Treasury, such amounts as may be necessary for interest payments on cash-flow assistance, to the Budget Reserve Fund and Other Funds

From General Revenue Fund . . . . . \$3,000,000E  
 From Other Funds . . . . . 1E  
 Total . . . . . \$3,000,001

**SECTION 5.225.**— There is transferred out of the State Treasury, such amounts as may be necessary for constitutional requirements of the Budget Reserve Fund

From General Revenue Fund . . . . . \$1E  
 From Budget Reserve Fund . . . . . 1E  
 Total . . . . . \$2

**SECTION 5.230.**— There is transferred out of the State Treasury, such amounts as may be necessary for corrections to fund balances

From General Revenue Fund . . . . . \$1E

From Other Funds .....	1E
Total .....	\$2

**SECTION 5.240.**— There is transferred out of the State Treasury, chargeable to the Healthy Families Trust Fund, to the General Revenue Fund

From Healthy Families Trust Fund .....	\$47,030,585E
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**SECTION 5.245.**— There is transferred out of the State Treasury, chargeable to various funds such amounts as are necessary for allocation of costs to other funds in support of the state's central services performed by the Office of Administration, the Department of Revenue, the Capitol Police, the Elected Officials, and the General Assembly, to the General Revenue Fund

From Other Funds .....	\$14,017,217E
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**SECTION 5.250.**— There is transferred out of the State Treasury, chargeable to the Federal Budget Stabilization Fund to the General Revenue Fund

From Federal Budget Stabilization Fund .....	\$572,388,526
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**SECTION 5.255.**— There is transferred out of the State Treasury, chargeable to various funds to the General Revenue Fund

From Other Funds .....	\$27,059,653
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**SECTION 5.260.**— To the Office of Administration  
For the Division of Accounting  
For paying the several counties of Missouri the amount that has been paid into the State Treasury by the United States Treasury as a refund from the leases of flood control lands, under the provisions of an Act of Congress approved June 28, 1938, to be distributed to certain counties in Missouri in accordance with the provisions of state law

From Federal Funds .....	\$865,000E
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**SECTION 5.265.**— To the Office of Administration  
For the Division of Accounting  
For paying the several counties of Missouri the amount that has been paid into the State Treasury by the United States Treasury as a refund from the National Forest Reserve, under the provisions of an Act of Congress approved June 28, 1938, to be distributed to certain counties in Missouri

From Federal Funds .....	\$2,415,000E
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**SECTION 5.270.**— To the Office of Administration  
For the Division of Accounting  
For payments to counties for county correctional prosecution reimbursements pursuant to Sections 50.850 and 50.853, RSMo

From General Revenue Fund .....	\$15,000E
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**SECTION 5.275.**— To the Office of Administration  
For the Commissioner's Office  
For distribution of state grants to regional planning commissions and local governments as provided by Chapter 251, RSMo

From General Revenue Fund .....	\$100,000
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**SECTION 5.280.**— To the Office of Administration

For funding transition costs for the State Auditor

From General Revenue Fund . . . . . \$12,650

**SECTION 5.450.**— To the Office of AdministrationFor transferring funds for state employees and participating political  
subdivisions to the OASDHI Contributions Fund

From General Revenue Fund . . . . . \$75,660,915E

From Federal Funds . . . . . 31,668,084E

From Other Funds . . . . . 47,470,001E

Total . . . . . \$154,799,000

**SECTION 5.455.**— For the Department of Public SafetyFor transferring funds for employees of the State Highway Patrol to the  
OASDHI Contributions Fund, said transfers to be administered by  
the Office of Administration

From State Highways and Transportation Department Fund . . . . . \$7,394,000E

**SECTION 5.460.**— To the Office of Administration

For the Division of Accounting

For the payment of OASDHI taxes for all state employees and for participating  
political subdivisions within the state to the Treasurer of the United States  
for compliance with current provisions of Title 2 of the Federal Social  
Security Act, as amended, in accordance with the agreement between the  
State Social Security Administrator and the Secretary of the Department  
of Health and Human Services; and for administration of the agreement  
under Section 218 of the Social Security Act which extends Social Security  
benefits to state and local public employees

From OASDHI Contributions Fund . . . . . \$162,193,000E

**SECTION 5.465.**— To the Office of AdministrationFor transferring funds for the state's contribution to the Missouri State  
Employees' Retirement System to the State Retirement Contributions  
Fund

From General Revenue Fund . . . . . \$163,129,353E

From Federal Funds . . . . . 57,738,592E

From Other Funds . . . . . 47,972,314E

Total . . . . . \$268,840,259

**SECTION 5.470.**— To the Office of Administration

For the Division of Accounting

For payment of the state's contribution to the Missouri State Employees'  
Retirement System

From State Retirement Contributions Fund . . . . . \$268,840,259E

**SECTION 5.475.**— To the Office of Administration

For the Division of Accounting

For payment of retirement benefits to the Public School Retirement System  
pursuant to Section 104.342, RSMo

From General Revenue Fund . . . . . \$2,400,000E

From Federal Funds . . . . . 1,070,000E

From Other Funds . . . . . 70,560E

Total . . . . . \$3,540,560

**SECTION 5.495.**— To the Office of Administration

For the Division of Accounting

For reimbursing the Division of Employment Security benefit account  
for claims paid to former state employees for unemployment insurance  
coverage and for related professional services

From General Revenue Fund . . . . . \$1,658,545E

From Federal Funds . . . . . 488,664E

From Other Funds . . . . . 1,705,137E

Total . . . . . \$3,852,346

**SECTION 5.500.**— To the Office of Administration

For the Division of Accounting

For reimbursing the Division of Employment Security benefit account for  
claims paid to former state employees of the Department of Public Safety  
for unemployment insurance coverage and for related professional services

From State Highways and Transportation Department Fund . . . . . \$169,942E

**SECTION 5.505.**— To the Office of Administration

For transferring funds for the state's contribution to the Missouri

Consolidated Health Care Plan to the Missouri Consolidated  
Health Care Plan Benefit Fund

From General Revenue Fund . . . . . \$260,457,390E

From Federal Funds . . . . . 103,845,774E

From Other Funds . . . . . 63,017,068E

Total . . . . . \$427,320,232

**SECTION 5.510.**— To the Office of Administration

For the Division of Accounting

For payment of the state's contribution to the Missouri Consolidated  
Health Care Plan

From Missouri Consolidated Health Care Plan Benefit Fund . . . . . \$427,320,232E

**SECTION 5.515.**— To the Office of Administration

For transferring funds for the state's contribution for post employment  
benefits other than pensions to the Missouri Consolidated Health  
Care Plan Benefit Fund

From General Revenue Fund . . . . . \$5,000,100E

From Federal Funds . . . . . 1,436,877E

From Other Funds . . . . . 1,106,541E

Total . . . . . \$7,543,518

**SECTION 5.520.**— To the Office of Administration

For the Division of Accounting

For payment of the state's contribution for post employment benefits other  
than pensions

From Missouri Consolidated Health Care Plan Benefit Fund . . . . . \$7,543,518E

**SECTION 5.525.**— To the Office of Administration

For the Division of Accounting

For paying refunds for overpayment or erroneous payment of employee

withholding taxes  
From General Revenue Fund ..... \$36,000E

**SECTION 5.530.**— To the Office of Administration  
For the Division of Accounting  
For providing voluntary life insurance  
From the Missouri State Employees' Voluntary Life Insurance Fund ..... \$862,000E

**SECTION 5.535.**— To the Office of Administration  
For the Division of Accounting  
For employee medical expense reimbursements reserve  
From General Revenue Fund ..... \$1E

**SECTION 5.540.**— To the Office of Administration  
For the Division of Accounting  
Personal Service for state payroll contingency  
From General Revenue Fund ..... \$1E

**SECTION 5.545.**— To the Office of Administration  
For the Division of General Services  
For the provision of workers' compensation benefits to state employees  
through either a self-insurance program administered by the Office of  
Administration and/or by contractual agreement with a private carrier  
and for administrative and legal expenses authorized, in part, by  
Section 105.810, RSMo  
From General Revenue Fund ..... \$23,042,132E  
From Conservation Commission Fund ..... 800,000E  
Total ..... \$23,842,132

**SECTION 5.550.**— There is hereby transferred out of the State Treasury,  
chargeable to various funds, amounts paid from the General Revenue  
Fund for workers' compensation benefits provided to employees paid  
from these other funds, to the General Revenue Fund  
From Federal Funds ..... \$2,591,703E  
From Other Funds ..... 3,473,591E  
Total ..... \$6,065,294

**SECTION 5.555.**— To the Office of Administration  
For the Division of General Services  
For workers' compensation tax payments pursuant to Section 287.690, RSMo  
From General Revenue Fund ..... \$1,465,000E  
From Conservation Commission Fund ..... 60,000E  
Total ..... \$1,525,000

**OFFICE OF ADMINISTRATION TOTALS**

General Revenue Fund ..... \$149,923,090  
Federal Budget Stabilization Fund ..... 528,000  
Federal Funds ..... 72,282,149  
Other Funds ..... 63,880,818  
Total ..... \$286,614,057



**EMPLOYEE BENEFITS TOTALS**

General Revenue Fund .....	\$532,813,437
Federal Funds .....	196,247,991
Other Funds .....	<u>170,627,563</u>
Total .....	<u>\$899,688,991</u>

Approved June 17, 2010

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**HB 2006 [CCS SCS HCS HB 2006]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: DEPARTMENT OF AGRICULTURE, DEPARTMENT OF NATURAL RESOURCES, AND DEPARTMENT OF CONSERVATION.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2010 and ending June 30, 2011 as follows:

**SECTION 6.005.**— To the Department of Agriculture  
For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment .....	\$996,997
For refunds of erroneous receipts due to errors in application for licenses, registrations, permits, certificates, subscriptions, or other fees .....	<u>3,640E</u>
From General Revenue Fund .....	1,000,637
Personal Service .....	144,279
Expense and Equipment .....	<u>34,750</u>
From Federal and Other Funds .....	179,029

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

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Personal Service and/or Expense and Equipment	
From Federal and Other Funds	<u>337,909E</u>
Total (Not to exceed 21.00 F.T.E.)	\$1,517,575

**SECTION 6.010.**— To the Department of Agriculture

For vehicle replacement

From Federal and Other Funds	\$348,651
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**SECTION 6.015.**— To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the

General Revenue Fund, to the Veterinary Student Loan Payment Fund

From General Revenue Fund	\$120,000
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**SECTION 6.020.**— To the Department of Agriculture

For the purpose of providing large animal veterinary student loans in

accordance with the provisions of Section 340.375 to 340.396, RSMo

From Veterinary Student Loan Payment Fund	\$120,000
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**SECTION 6.025.**— To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the

General Revenue Fund, to the Missouri Qualified Biodiesel Producer  
Incentive Fund

From General Revenue Fund	\$13,387,500
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**SECTION 6.030.**— To the Department of Agriculture

For Missouri Biodiesel Producer Incentive Payments

A Missouri qualified biodiesel producer shall be eligible for a monthly grant from the fund not to exceed a percentage amount as determined by the actual amount available from the fund divided by the projected total eligible amount. Any eligible amount not paid shall be considered in arrears and paid as funds become available

From Missouri Qualified Biodiesel Producer Incentive Fund	\$13,387,500
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**SECTION 6.035.**— To the Department of Agriculture

For the Agriculture Business Development Division

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund	\$1,197,302
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Personal Service	128,548
Expense and Equipment	688,178
For the Agriculture Awareness Program	24,910
For the Governor's Conference on Agriculture expenses	<u>125,000</u>
From Federal and Other Funds	<u>966,636</u>
Total (Not to exceed 24.51 F.T.E.)	\$2,163,938

**SECTION 6.040.**— To the Department of Agriculture

For the Agriculture Business Development Division

For the "Agri Missouri" Marketing Program

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed

between personal service and expense and equipment  
 From General Revenue Fund . . . . . \$160,801

Expense and Equipment  
 From Other Funds . . . . . 10,000  
 Total (Not to exceed 0.97 F.T.E.) . . . . . \$170,801

**SECTION 6.045.**— To the Department of Agriculture  
 For the Agriculture Business Development Division  
 For the Wine and Grape Program

Personal Service . . . . . \$206,616  
 Expense and Equipment . . . . . 1,622,243  
 From Other Funds (Not to exceed 4.00 F.T.E.) . . . . . \$1,828,859

**SECTION 6.050.**— To the Department of Agriculture  
 For the Agriculture Business Development Division

For the purpose of funding grants for the Adult Agriculture Education Program  
 From General Revenue Fund . . . . . \$200,000

**SECTION 6.055.**— To the Department of Agriculture  
 For the Agriculture Business Development Division  
 For the Agriculture and Small Business Development Authority

Personal Service . . . . . \$106,883  
 Expense and Equipment . . . . . 21,379  
 From Single-Purpose Animal Facilities Loan Program Fund (Not to exceed  
 3.00 F.T.E.) . . . . . \$128,262

**SECTION 6.060.**— To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the  
 General Revenue Fund, to the Single-Purpose Animal Facilities Loan  
 Guarantee Fund

From General Revenue Fund . . . . . \$1E

**SECTION 6.065.**— To the Department of Agriculture

For the purpose of funding loan guarantees as provided in Sections  
 348.190, and 348.200, RSMo

From Single-Purpose Animal Facilities Loan Guarantee Fund . . . . . \$1E

**SECTION 6.070.**— To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the  
 General Revenue Fund, to the Agricultural Product Utilization and  
 Business Development Loan Guarantee Fund

From General Revenue Fund . . . . . \$1E

**SECTION 6.075.**— To the Department of Agriculture

For the purpose of funding loan guarantees as provided in Sections  
 348.403, 348.408, and 348.409, RSMo

From Agricultural Product Utilization and Business Development Loan  
 Guarantee Fund . . . . . \$1E

**SECTION 6.080.**— To the Department of Agriculture

For the Agriculture Business Development Division

For the Agriculture Development Program	
Personal Service .....	\$72,577
Expense and Equipment .....	48,256

For all monies in the Agriculture Development Fund for investments, reinvestments, and for emergency agricultural relief and rehabilitation as provided by law .....	100,000
From Agriculture Development Fund (Not to exceed 1.60 F.T.E.) .....	\$220,833

**SECTION 6.085.**— To the Department of Agriculture

For the Division of Animal Health

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment .....	
From General Revenue Fund .....	\$2,481,131

Personal Service .....	674,072
Expense and Equipment .....	915,026E
From Federal Funds .....	1,589,098

Personal Service .....	159,240
Expense and Equipment .....	411,602
From Animal Health Laboratory Fee Fund .....	570,842

Personal Service .....	502,539
Expense and Equipment .....	248,943
From Animal Care Reserve Fund .....	751,482

To support local efforts to spay and neuter cats and dogs	
From Missouri Pet Spay/Neuter Fund .....	1E

To support the Livestock Brands Program	
From Livestock Brands Fund .....	38,151

For enforcement activities related to the Livestock Dealer Law	
From Livestock Dealer Law Enforcement and Administration Fund .....	12,250

For expenses incurred in regulating Missouri livestock markets	
From Livestock Sales and Markets Fees Fund .....	32,565

For processing livestock market bankruptcy claims	
From Agriculture Bond Trustee Fund .....	135,000

For the expenditures of contributions, gifts, and grants in support of relief efforts to reduce the suffering of abandoned animals	
From Institution Gift Trust Fund .....	5,000
Total (Not to exceed 73.35 F.T.E.) .....	\$5,615,520

**SECTION 6.090.**— To the Department of Agriculture

For the Division of Animal Health

For funding indemnity payments and for indemnifying producers and owners  
    of livestock and poultry for preventing the spread of disease during

emergencies declared by the State Veterinarian, subject to the approval  
by the Department of Agriculture of a state match rate up to 50 percent  
From General Revenue Fund . . . . . \$1E

**SECTION 6.095.**— To the Department of Agriculture  
For the Division of Grain Inspection and Warehousing  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment  
From General Revenue Fund . . . . . \$800,508

Personal Service . . . . . 35,021  
Expense and Equipment . . . . . 41,180  
From Federal Funds . . . . . 76,201

Personal Service . . . . . 1,472,956  
Expense and Equipment . . . . . 282,047  
Payment of Federal User Fee . . . . . 100,000  
From Grain Inspection Fees Fund . . . . . 1,855,003

Personal Service . . . . . 75,103  
Expense and Equipment . . . . . 22,446  
From Commodity Council Merchandising Fund . . . . . 97,549  
Total (Not to exceed 65.25 F.T.E.) . . . . . \$2,829,261

**SECTION 6.100.**— To the Department of Agriculture  
For the Division of Grain Inspection and Warehousing

For the Missouri Aquaculture Council  
From Aquaculture Marketing Development Fund . . . . . \$1E

For refunds to individuals and reimbursements to commodity councils  
From Commodity Council Merchandising Fund . . . . . 10,000E

For research, promotion, and market development of apples  
From Apple Merchandising Fund . . . . . 1E

For the Missouri Wine Marketing and Research Council  
From Missouri Wine Marketing and Research Development Fund . . . . . 1E  
Total . . . . . \$10,003

**SECTION 6.105.**— To the Department of Agriculture  
For the Division of Plant Industries  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment  
From General Revenue Fund . . . . . \$1,712,220

Personal Service . . . . . 490,626  
Expense and Equipment . . . . . 785,272  
From Federal Funds . . . . . 1,275,898  
Total (Not to exceed 51.56 F.T.E.) . . . . . \$2,988,118

**SECTION 6.110.**— To the Department of Agriculture

For the Division of Plant Industries

For the purpose of funding gypsy moth control, including education, research, and management activities, and for the receipt and disbursement of funds donated for gypsy moth control, including education, research, and management activities. Projects funded with donations, including those contributions made by supporting agencies and groups outside the Missouri Department of Agriculture, must receive prior approval from a steering committee composed of one member each from the Missouri departments of Agriculture, Conservation, Natural Resources, and Economic Development, the United States Department of Agriculture, the Missouri wood products industry, the University of Missouri, and other groups as deemed necessary by the Gypsy Moth Advisory Council, to be co-chaired by the departments of Agriculture and Conservation

Personal Service and/or Expense and Equipment, provided that not more than fifty percent (50%) flexibility is allowed between personal service and expense and equipment

From Federal and Other Funds (Not to exceed 1.65 F.T.E.) . . . . . \$101,644

**SECTION 6.115.**— To the Department of Agriculture

For the Division of Plant Industries

For the purpose of funding boll weevil suppression and eradication

Personal Service . . . . . \$38,216

Expense and Equipment . . . . . 30,634

From Boll Weevil Suppression and Eradication Fund (Not to exceed 1.00 F.T.E.) . \$68,850

**SECTION 6.120.**— To the Department of Agriculture

For the Division of Weights and Measures

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . . \$1,160,778

Personal Service . . . . . 35,946

Expense and Equipment . . . . . 50,000

From Federal and Other Funds . . . . . 85,946

Personal Service . . . . . 1,504,637

Expense and Equipment . . . . . 771,270

From Petroleum Inspection Fund . . . . . 2,275,907

Total (Not to exceed 70.11 F.T.E.) . . . . . \$3,522,631

**SECTION 6.125.**— To the Department of Agriculture

For the Missouri State Fair

Personal Service

From General Revenue Fund . . . . . \$513,659

Personal Service . . . . . 1,424,750

Expense and Equipment . . . . . 2,726,645

From State Fair Fees Fund . . . . . 4,151,395

Total (Not to exceed 63.38 F.T.E.) . . . . . \$4,665,054

**SECTION 6.130.**— To the Department of Agriculture  
For cash to start the Missouri State Fair

Expense and Equipment	
From State Fair Fees Fund	\$75,000
From State Fair Trust Fund	<u>10,000</u>
Total	\$85,000

**SECTION 6.135.**— To the Department of Agriculture  
For the Missouri State Fair  
For equipment replacement

Expense and Equipment	
From State Fair Fees Fund	\$166,062

**SECTION 6.140.**— To the Department of Agriculture  
For the Missouri State Fair

For the Aid-to-Fairs Premiums Program for youth participants in county, local, and district fairs	
From Other Funds	\$1E

**SECTION 6.145.**— To the Department of Agriculture  
For the State Milk Board

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund	\$116,597
Personal Service and/or Expense and Equipment	
From Milk Inspection Fees Fund	1,433,859
Expense and Equipment	
From State Contracted Manufacturing Dairy Plant Inspection and Grading Fee Fund	<u>8,000</u>
Total (Not to exceed 11.93 F.T.E.)	\$1,558,456

**SECTION 6.200.**— To the Department of Natural Resources  
For department operations, administration, and support

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund	\$369,919
Personal Service	3,778,594
Expense and Equipment	<u>1,038,329</u>
From Federal and Other Funds	4,816,923

For Contractual Audits

From Federal and Other Funds	<u>100,000E</u>
Total (Not to exceed 87.19 F.T.E.)	\$5,286,842

**SECTION 6.205.**— To the Department of Natural Resources  
For the Division of Energy

Personal Service	\$2,326,247
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Expense and Equipment .....	361,061
From Federal and Other Funds (Not to exceed 48.00 F.T.E.) .....	<u>\$2,687,308</u>

<b>SECTION 6.210.</b> — To the Department of Natural Resources	
For the purpose of funding the promotion of energy, renewable energy, and energy efficiency	
From Utilicare Stabilization Fund .....	\$100E
From Federal and Other Funds .....	<u>8,288,921E</u>
Total .....	<u>\$8,289,021</u>

<b>SECTION 6.215.</b> — To the Department of Natural Resources	
For the Division of Environmental Quality, the Division of Geology and Land Survey, the Division of Energy, and the Water Resources Center, including the Soil and Water Conservation Program	
Personal Service and/or Expense and Equipment, provided that not more than twenty-five (25%) flexibility is allowed between divisions and/or centers listed in this section and that not more than twenty-five (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund .....	\$8,169,603
Personal Service .....	34,837,619
Expense and Equipment .....	<u>12,299,489</u>
From Federal and Other Funds .....	<u>47,137,108</u>
Total (Not to exceed 949.71 F.T.E.) .....	<u>\$55,306,711</u>

<b>SECTION 6.220.</b> — To the Department of Natural Resources	
There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Water Development Fund	
From General Revenue Fund .....	\$481,580

<b>SECTION 6.225.</b> — To the Department of Natural Resources	
For the payment of interest, operations, and maintenance in accordance with the Cannon Water Contract	
From Missouri Water Development Fund .....	\$481,580

<b>SECTION 6.230.</b> — To the Department of Natural Resources	
For demonstration projects and technical assistance related to soil and water conservation	
From Federal Funds .....	\$100,000
For grants to local soil and water conservation districts .....	11,680,820E
For soil and water conservation cost-share grants .....	24,000,000E
For a conservation equipment incentive program .....	75,000E
For a special area land treatment program .....	3,600,000E
For grants to colleges and universities for research projects on soil erosion and conservation .....	<u>75,000E</u>
From Soil and Water Sales Tax Fund .....	<u>39,430,820</u>
Total .....	<u>\$39,530,820</u>

<b>SECTION 6.235.</b> — To the Department of Natural Resources	
For state construction grants and loans	



From Federal and Other Funds . . . . . \$3,000,000E

For loans pursuant to Sections 644.026 through 644.124, RSMo

From Water and Wastewater Loan Fund and/or Water and Wastewater  
Loan Revolving Fund . . . . . 49,000,000E

For rural sewer and water grants and loans

From Water Pollution Control Fund and/or Rural Water and Sewer Loan  
Revolving Fund . . . . . 20,660,000E

For stormwater control grants or loans

From Water Pollution Control Fund, Stormwater Control Fund, and/or  
Stormwater Loan Revolving Fund . . . . . 19,014,141E

For loans for drinking water systems pursuant to Sections 644.026 through  
644.124, RSMo

From Water and Wastewater Loan Fund and/or Water and Wastewater  
Loan Revolving Fund . . . . . 14,000,000E

Total . . . . . \$105,674,141

**SECTION 6.240.**— To the Department of Natural Resources

For grants and contracts to study or reduce water pollution, improve  
ground water and/or surface water quality

From Federal Funds . . . . . \$9,444,925E

From Natural Resources Protection Fund-Water Pollution Permit Fee  
Subaccount . . . . . 50,000E

For drinking water sampling, analysis, and public drinking water  
quality and treatment studies

From Safe Drinking Water Fund . . . . . 600,000E

Total . . . . . \$10,094,925

**SECTION 6.245.**— To the Department of Natural Resources

For closure of concentrated animal feeding operations

From Concentrated Animal Feeding Operation Indemnity Fund . . . . . \$100,000

**SECTION 6.250.**— To the Department of Natural Resources

For grants and contracts for air pollution control activities

From Federal and Other Funds . . . . . \$3,751,934E

For asbestos grants and contracts

From Natural Resources Protection Fund-Air Pollution Asbestos Fee

Subaccount . . . . . 75,000E

Total . . . . . \$3,826,934

**SECTION 6.255.**— To the Department of Natural Resources

For the cleanup of leaking underground storage tanks

From Federal Funds . . . . . \$420,000

For the cleanup of hazardous waste sites

From Federal and Other Funds . . . . . 975,000E

From Hazardous Waste Fund . . . . . 21,274E

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From Dry-cleaning Environmental Response Trust Fund .....	200,000E
Total .....	<u>\$1,616,274</u>

<b>SECTION 6.260.</b> — To the Department of Natural Resources	
For implementation provisions of the Solid Waste Management Law in	
accordance with Sections 260.250 through 260.345, RSMo	
From Solid Waste Management Fund .....	\$6,300,000E
From Solid Waste Management Fund-Scrap Tire Subaccount .....	<u>1,250,000E</u>
Total .....	<u>\$7,550,000</u>

<b>SECTION 6.265.</b> — To the Department of Natural Resources	
For funding all expenditures of forfeited financial assurance instruments to	
ensure proper closure and post closure of solid waste landfills, with	
General Revenue Fund expenditures not to exceed collections pursuant	
to Section 260.228, RSMo	
From General Revenue Fund .....	\$17,304E
From Post Closure Fund .....	<u>141,599E</u>
Total .....	<u>\$158,903</u>

<b>SECTION 6.270.</b> — To the Department of Natural Resources	
For the receipt and expenditure of bond forfeiture funds for the reclamation	
of mined land	
From Mined Land Reclamation Fund .....	\$1,400,000
For the reclamation of mined lands under the provisions of Section	
444.960, RSMo	
From Coal Mine Land Reclamation Fund .....	850,000
For the reclamation of abandoned mined lands	
From Federal Funds .....	1,750,000E
For contracts for hydrologic studies to assist small coal operators to meet	
permit requirements	
From Federal Funds .....	<u>50,000</u>
Total .....	<u>\$4,050,000</u>

<b>SECTION 6.275.</b> — To the Department of Natural Resources	
For contracts for the analysis of hazardous waste samples	
From Federal Funds .....	\$100,000
From Hazardous Waste Fund .....	60,210

For the environmental emergency response system	
From Other Funds .....	30,000E
From Federal Funds .....	250,000

For emergency response loans in accordance with Section 260.546, RSMo	
From Hazardous Waste Fund .....	150,000

For cleanup of controlled substances	
From Federal Funds .....	<u>124,999E</u>
Total .....	<u>\$715,209</u>

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**SECTION 6.280.**— To the Department of Natural Resources  
 For funding environmental education and studies, demonstration projects,  
 and technical assistance grants  
 From Federal and Other Funds . . . . . \$125,000E

**SECTION 6.285.**— To the Department of Natural Resources  
 For the Board of Trustees for the Petroleum Storage Tank Insurance Fund  
 For the general administration and operation of the fund  
     Personal Service . . . . . \$190,351  
     Expense and Equipment . . . . . 2,101,000

For the purpose of investigating and paying claims obligations of the  
     Petroleum Storage Tank Insurance Fund . . . . . 19,000,000E  
 For the purpose of funding the refunds of erroneously collected receipts . . . . 10,000E  
 From Petroleum Storage Tank Insurance Fund (Not to exceed 2.00 F.T.E.) . . \$21,301,351

**SECTION 6.290.**— To the Department of Natural Resources  
 For petroleum related activities and environmental emergency response  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed between  
     personal service and expense and equipment  
 From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.) . . \$1,089,688

**SECTION 6.295.**— To the Department of Natural Resources  
 For expenditures in accordance with the provisions of Section 259.190, RSMo  
 From Oil and Gas Remedial Fund . . . . . \$23,000E

**SECTION 6.300.**— To the Department of Natural Resources  
 For the Division of Geology and Land Survey  
 For surveying corners and for records restorations  
 From Federal and Other Funds . . . . . \$240,000

**SECTION 6.305.**— To the Department of Natural Resources  
 For the Division of State Parks  
 For field operations, administration, and support  
     Personal Service . . . . . \$20,908,855  
     Expense and Equipment . . . . . 11,439,507  
 From Federal and Other Funds . . . . . 32,348,362

For payments to levee districts  
 From Parks Sales Tax Fund . . . . . 1E  
 Total (Not to exceed 660.71 F.T.E.) . . . . . \$32,348,363

**SECTION 6.310.**— To the Department of Natural Resources  
 For the Division of State Parks  
 For the Bruce R. Watkins Cultural Heritage Center  
 From Parks Sales Tax Fund . . . . . \$100,000

**SECTION 6.315.**— To the Department of Natural Resources  
 For the Division of State Parks  
 For the payment to counties in lieu of real property taxes, as appropriate,  
     on lands acquired by the department after July 1, 1985, for park purposes

and not more than the amount of real property tax imposed by political subdivisions at the time acquired, in accordance with the provisions of Section 47(a) of the Constitution of Missouri

From Parks Sales Tax Fund . . . . . \$25,875E

**SECTION 6.320.**— To the Department of Natural Resources  
 For the Division of State Parks  
 For parks and historic sites  
 For recoupments and donations that are consistent with current operations and conceptual development plans. The expenditure of any single directed donation of funds greater than \$500,000 requires the notification of the chairperson or designee of both Senate Appropriations and House Budget committees

From State Park Earnings Fund . . . . . \$72,390E

**SECTION 6.325.**— To the Department of Natural Resources  
 For the Division of State Parks  
 For the purchase of publications, souvenirs, and other items for resale at state parks and state historic sites  
 Expense and Equipment

From State Park Earnings Fund . . . . . \$500,000E

**SECTION 6.330.**— To the Department of Natural Resources  
 For the Division of State Parks  
 For all expenses incurred in the operation of state park concession projects or facilities when such operations are assumed by the Department of Natural Resources

From State Park Earnings Fund . . . . . \$200,000E

**SECTION 6.335.**— To the Department of Natural Resources  
 For the Division of State Parks  
 For the expenditure of grants to state parks

From Federal and Other Funds . . . . . \$350,000E

**SECTION 6.340.**— To the Department of Natural Resources  
 For the Division of State Parks  
 For Administration and Support  
 For grants-in-aid from the Land and Water Conservation Fund and other funds to state agencies and political subdivisions for outdoor recreation projects

From Federal Funds . . . . . \$2,324,034E

**SECTION 6.345.**— To the Department of Natural Resources  
 For Historic Preservation Operations

Personal Service . . . . .	\$707,567
Expense and Equipment . . . . .	107,351
From Federal and Other Funds (Not to exceed 18.25 F.T.E.) . . . . .	\$814,918

**SECTION 6.355.**— To the Department of Natural Resources  
 For historic preservation grants and contracts

From Federal and Other Funds . . . . . \$1,807,243E

**SECTION 6.360.**— To the Department of Natural Resources  
For the purpose of funding Civil War commemoration activities  
From Federal and Other Funds . . . . . \$1E

**SECTION 6.365.**— To the Department of Natural Resources  
For expenditures of payments received for damages to the state's natural resources  
From Natural Resources Protection Fund-Damages Subaccount or Natural  
Resources Protection Fund-Water Pollution Permit Fee Subaccount . . . . . \$269,711E

**SECTION 6.370.**— To the Department of Natural Resources  
For incentives related to Jobs Now Projects approved by the Department  
of Natural Resources and the Office of Administration  
From Federal and Other Funds . . . . . \$1,000E

**SECTION 6.375.**— To the Department of Natural Resources  
For revolving services  
Expense and Equipment  
From Natural Resources Revolving Services Fund . . . . . \$3,126,244

**SECTION 6.380.**— To the Department of Natural Resources  
For the purpose of funding the refund of erroneously collected receipts  
From Federal and Other Funds . . . . . \$250,000E

**SECTION 6.385.**— To the Department of Natural Resources  
For sales tax on retail sales  
From Federal and Other Funds . . . . . \$203,000E

**SECTION 6.390.**— There is hereby transferred out of the State Treasury  
to the Department of Natural Resources Cost Allocation Fund  
From Federal and Other Funds . . . . . \$7,252,714

**SECTION 6.395.**— There is hereby transferred out of the State Treasury  
to the Department of Natural Resources Cost Allocation Fund for real  
property leases, related services, utilities, systems furniture, structural  
modifications, capital improvements and the related expenses  
From Federal and Other Funds . . . . . \$1,834,121

**SECTION 6.400.**— There is hereby transferred out of the State Treasury  
to the Department of Natural Resources Cost Allocation Fund for the  
purpose of funding the consolidation of Information Technology Services  
From Federal and Other Funds . . . . . \$8,456,960

**SECTION 6.405.**— There is hereby transferred out of the State Treasury to  
the OA Information Technology Federal and Other Fund for the purpose  
of funding the consolidation of Information Technology Services  
From Federal Funds . . . . . \$2,788,018

**SECTION 6.410.**— To the Department of Natural Resources  
For the State Environmental Improvement and Energy Resources Authority  
For all costs incurred in the operation of the authority, including special studies  
From State Environmental Improvement Authority Fund . . . . . \$1E

**SECTION 6.600.**— To the Department of Conservation

For Personal Service and Expense and Equipment, including refunds;  
 and for payments to counties for the unimproved value of land in  
 lieu of property taxes for privately owned lands acquired by the  
 Conservation Commission after July 1, 1977, and for lands classified  
 as forest croplands

From Conservation Commission Fund (Not to exceed 1,843.81 F.T.E.) . . . . \$145,534,841

**DEPARTMENT OF AGRICULTURE TOTALS**

General Revenue Fund . . . . .	\$22,847,496
Federal Funds . . . . .	4,317,568
Other Funds . . . . .	<u>14,518,318</u>
Total . . . . .	\$41,683,382

**DEPARTMENT OF NATURAL RESOURCES TOTALS**

General Revenue Fund . . . . .	\$9,038,406
Federal Funds . . . . .	44,426,749
Other Funds . . . . .	<u>256,815,232</u>
Total . . . . .	\$310,280,387

**DEPARTMENT OF CONSERVATION TOTALS**

Other Funds . . . . .	\$145,534,841
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Approved June 17, 2010

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HB 2007 [CCS SCS HCS HB 2007]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: DEPARTMENT OF ECONOMIC DEVELOPMENT; DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS, AND PROFESSIONAL REGISTRATION; AND DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2010 and ending June 30, 2011 as follows:

**SECTION 7.005.**— To the Department of Economic Development  
 For general administration of Administrative Services

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Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund	\$471,844
Personal Service	1,108,275
Expense and Equipment	463,035
From Federal Funds	1,571,310
Personal Service	551,787
Expense and Equipment	651,292
For refunds	5,000E
From Department of Economic Development Administrative Fund	1,208,079
Total (Not to exceed 38.31 F.T.E.)	\$3,251,233

**SECTION 7.010.**— To the Department of Economic Development

Funds are to be transferred, for payment of administrative costs, to the Department of Economic Development Administrative Fund	
From Federal Funds	\$247,990E
From Division of Tourism Supplemental Revenue Fund	159,347E
From Manufactured Housing Fund	11,065E
From Public Service Commission Fund	208,224E
From Missouri Arts Council Trust Fund	40,315
Total	\$666,941

**SECTION 7.020.**— To the Department of Economic Development

## For the Division of Business and Community Services

## For the Missouri Economic Research and Information Center

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and not more than fifty percent (50%) flexibility is allowed between teams	
From General Revenue Fund	\$168,721
From Federal Funds	1,744,163

## For the Marketing Team

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and not more than fifty percent (50%) flexibility is allowed between teams	
From General Revenue Fund	304,086
From Federal Funds	184,838
From Department of Economic Development Administrative Fund	42,680
From International Promotions Revolving Fund	72,238E
From Economic Development Advancement Fund	464,721

## For the Sales Team

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and not more than fifty percent (50%) flexibility is allowed between teams	
From General Revenue Fund	913,211

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From Federal Funds .....	106,498
From Department of Economic Development Administrative Fund .....	6,620
From Economic Development Advancement Fund .....	386,324

For the Finance Team

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and not more than fifty percent (50%) flexibility is allowed between teams

From Federal Funds .....	321,402
From Economic Development Advancement Fund .....	827,378

For the Compliance Team

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and not more than fifty percent (50%) flexibility is allowed between teams

From General Revenue Fund .....	90,259
From Federal Funds .....	779,096
From Economic Development Advancement Fund .....	84,713

For refunding any overpayment or erroneous payment of any amount that is credited to the Economic Development Advancement Fund

From Economic Development Advancement Fund .....	1E
Total (Not to exceed 111.34 F.T.E.) .....	\$6,496,949

**SECTION 7.021.**— To the Department of Economic Development

For the Division of Business and Community Services

For International Trade and Investment Offices

From Economic Development Advancement Fund .....	\$650,000
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**SECTION 7.022.**— To the Department of Economic Development

For the Division of Business and Community Services

For the Missouri Partnership

From Economic Development Advancement Fund .....	\$2,250,000
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**SECTION 7.030.**— To the Department of Economic Development

For the Missouri Technology Corporation, provided that all funds appropriated to the Missouri Technology Corporation by the General Assembly shall be subject to the provisions of Section 196.1127, RSMo, for administration and for science and technology development, including, but not limited to, innovation centers, Missouri Manufacturing Extension Partnership, and Missouri Federal and State Technology Partnership Program. The Missouri Technology Corporation shall provide a semi-annual report no later than December 31, 2010 and June 30, 2011 to the Chairman of the Senate Appropriations Committee and the Chairman of the House Budget Committee containing, at a minimum, a description of each grant awarded, the amount of the grant, benchmarks established and obtained, jobs created, indirect jobs created and other funds leveraged as a result of the grant

From Missouri Technology Investment Fund .....	\$1,700,000
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From Federal Funds . . . . .	1E
From Private Contributions . . . . .	1E

For an entrepreneurship training program. The Missouri Technology Corporation shall provide a progress report on a quarterly basis starting no later than September 30, 2010, and every quarter during the period of July 1, 2010 to June 30, 2011 to the Chairman of the Senate Appropriations Committee and the Chairman of the House Budget Committee containing at a minimum, the number of individuals enrolled in the program, the type of technology explored for commercialization, technology commercialized and companies created, direct jobs created, indirect jobs created, and company funding raised

From Economic Development Advancement Fund . . . . .	500,000
Total . . . . .	\$2,200,002

**SECTION 7.035.**— Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Technology Investment Fund, for Innovation Centers, Missouri Manufacturing Extension Partnership, Missouri Technology Corporation, Missouri Federal and State Technology Partnership Program, and other science and technology development. All appropriations from the Missouri Technology Investment Fund shall be subject to the provisions of Section 196.1127, RSMo

From General Revenue Fund . . . . .	\$1,700,000
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**SECTION 7.040.**— To the Department of Economic Development  
For the Division of Business and Community Services  
For Community Development Programs

From Federal Funds . . . . .	\$28,000,000E
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**SECTION 7.045.**— To the Department of Economic Development  
For the Division of Business and Community Services  
For the Missouri Main Street Program

From Missouri Main Street Program Fund . . . . .	\$43,204
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**SECTION 7.050.**— Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Main Street Program Fund

From General Revenue Fund . . . . .	\$42,614
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**SECTION 7.055.**— To the Department of Economic Development  
For the Division of Business and Community Services  
For the Youth Opportunities and Violence Prevention Program

From Youth Opportunities and Violence Prevention Fund . . . . .	\$1E
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**SECTION 7.060.**— To the Department of Economic Development  
For the Division of Business and Community Services  
For the Delta Regional Authority, provided that funds may be expended only if federal funds are appropriated to the authority pursuant to the Consolidated Farm and Rural Development Act (7 U.S.C. 1921 et seq.)

From General Revenue Fund . . . . .	\$76,501
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**SECTION 7.065.**— To the Department of Economic Development  
 For Missouri supplemental tax increment financing as provided in Section  
 99.845, RSMo. This appropriation may be used for the following  
 projects: Kansas City Midtown, Independence Santa Fe Trail  
 Neighborhood, St. Louis City Convention Hotel, Cupples Station,  
 Springfield Jordan Valley Park, Kansas City Bannister Mall/Three  
 Trails, St. Louis Lambert Airport Eastern Perimeter, Old Post Office  
 in Kansas City, 1200 Main Garage Project in Kansas City, Riverside  
 Levee, Branson Landing, Eastern Jackson County Bass Pro, and  
 Kansas City East Village Project. The presence of a project in this list is  
 not an indication said project is nor shall be approved for tax increment  
 financing. A listed project must have completed the application process  
 and a certificate of approval must have been issued pursuant to Section  
 99.845 (10) RSMo, before a project may be disbursed funds subject to  
 the appropriation

From Missouri Supplemental Tax Increment Financing Fund . . . . . \$8,724,027

**SECTION 7.070.**— Funds are to be transferred out of the State Treasury,  
 chargeable to the General Revenue Fund, to the Missouri Supplemental  
 Tax Increment Financing Fund

From General Revenue Fund . . . . . \$8,724,027

**SECTION 7.075.**— To the Department of Economic Development  
 For the Missouri Downtown Economic Stimulus Act as provided in Sections  
 99.915 to 99.980, RSMo

From State Supplemental Downtown Development Fund . . . . . \$1,240,450

**SECTION 7.080.**— To the Department of Economic Development  
 For the Downtown Revitalization Preservation Program as provided in Sections  
 99.1080 to 99.1092, RSMo

From Downtown Revitalization Preservation Fund . . . . . \$150,000

**SECTION 7.085.**— To the Department of Economic Development  
 For the Missouri Rural Economic Stimulus Act as provided in Sections  
 99.1000 to 99.1060, RSMo

From State Supplemental Rural Development Fund . . . . . \$1E

**SECTION 7.090.**— Funds are to be transferred out of the State Treasury,  
 chargeable to the State Supplemental Downtown Development Fund,  
 to the General Revenue Fund

From State Supplemental Downtown Development Fund . . . . . \$1E

**SECTION 7.095.**— Funds are to be transferred out of the State Treasury,  
 chargeable to the State Supplemental Rural Development Fund, to the  
 General Revenue Fund

From State Supplemental Rural Development Fund . . . . . \$1E

**SECTION 7.100.**— To the Department of Economic Development  
 For the Division of Business and Community Services  
 For the Missouri Community Service Commission  
 Personal Service

From General Revenue Fund . . . . . \$33,019

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Personal Service .....	188,163
Expense and Equipment .....	<u>2,793,562E</u>
From Federal Funds .....	<u>2,981,725</u>
Total (Not to exceed 5.00 F.T.E.) .....	\$3,014,744

**SECTION 7.105.**— To the Department of Economic Development

For the Missouri State Council on the Arts

Personal Service .....	\$293,187
Expense and Equipment .....	<u>635,014</u>
From Federal Funds .....	<u>928,201</u>

Personal Service .....	462,100
Expense and Equipment .....	<u>8,558,414</u>
From Missouri Arts Council Trust Fund .....	<u>9,020,514</u>

For Public Television Grants

For grants to public television and radio stations as provided in Section

143.183, RSMo

From Missouri Public Broadcasting Corporation Special Fund .....	500,000
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For the Missouri Humanities Council

From Missouri Humanities Council Trust Fund .....	<u>250,000</u>
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Total (Not to exceed 15.00 F.T.E.) .....	\$10,698,715
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**SECTION 7.125.**— To the Department of Economic Development

For the Division of Workforce Development

For general administration of Workforce Development activities

Personal Service .....	\$21,397,398E
Expense and Equipment .....	<u>3,031,524E</u>
From Federal Funds .....	<u>24,428,922</u>

Personal Service .....	371,707
Expense and Equipment .....	<u>81,389</u>
From Missouri Job Development Fund .....	<u>453,096</u>

For the Hero at Home Program

From Hero at Home Fund .....	315,000
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For the purpose of providing research funding to create an innovative model

for specific persons with autism through a contract with a Southeast

Missouri not-for-profit organization concentrating on workforce

transition skills related to the maximization of giftedness within the

autistic population

From General Revenue Fund .....	<u>200,000</u>
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Total (Not to exceed 539.72 F.T.E.) .....	\$25,397,018
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**SECTION 7.130.**— Funds are to be transferred out of the State Treasury,  
chargeable to Federal Funds, to the Hero at Home Fund

From Federal Funds .....	\$315,000
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**SECTION 7.135.**— To the Department of Economic Development

For job training and related activities

From General Revenue Fund .....	\$1,873,994
From Federal Funds .....	96,024,374

For administration of programs authorized and funded by the United States  
Department of Labor, such as Trade Adjustment Assistance (TAA), and  
provided that all funds shall be expended from discrete accounts and that  
no monies shall be expended for funding administration of these programs  
by the Division of Workforce Development

From Federal Funds .....	<u>7,000,000E</u>
Total .....	\$104,898,368

**SECTION 7.140.**— To the Department of Economic Development  
For funding new and expanding industry training programs and basic  
industry retraining programs

From Missouri Job Development Fund .....	\$9,502,235E
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**SECTION 7.145.**— Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the Missouri Job  
Development Fund

From General Revenue Fund .....	\$9,945,339
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**SECTION 7.150.**— To the Department of Economic Development  
For the Missouri Community College New Jobs Training Program  
For funding training of workers by community college districts

From Missouri Community College Job Training Program Fund .....	\$16,000,000E
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**SECTION 7.155.**— To the Department of Economic Development  
For the Jobs Retention Program

From Missouri Community College Job Retention Training Program Fund ..	\$10,000,000
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**SECTION 7.160.**— To the Department of Economic Development  
For the Missouri Women's Council

Personal Service .....	\$55,167
Expense and Equipment .....	<u>16,502</u>
From Federal Funds (Not to exceed 1.00 F.T.E.) .....	\$71,669

**SECTION 7.165.**— To the Department of Economic Development  
For the Division of Tourism to include coordination of advertising of  
at least \$70,000 for the Missouri State Fair

Personal Service .....	\$1,614,386
Expense and Equipment .....	<u>12,293,346</u>
From Division of Tourism Supplemental Revenue Fund .....	13,907,732

Expense and Equipment	
From Tourism Marketing Fund .....	<u>15,000</u>
Total (Not to exceed 41.00 F.T.E.) .....	\$13,922,732

**SECTION 7.170.**— Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the Division of  
Tourism Supplemental Revenue Fund

From General Revenue Fund .....	\$13,422,576
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**SECTION 7.175.**— To the Department of Economic Development  
For the Office of the Film Commission

Personal Service and/or Expense and Equipment  
From General Revenue Fund (Not to exceed 2.00 F.T.E.) . . . . . \$207,874

**SECTION 7.180.**— To the Department of Economic Development  
For the Missouri Housing Development Commission

For general administration of affordable housing activities  
For funding housing subsidy grants or loans  
From Missouri Housing Trust Fund . . . . . \$4,450,000E

**SECTION 7.185.**— To the Department of Economic Development  
For Manufactured Housing

Personal Service . . . . . \$341,404  
Expense and Equipment . . . . . 179,123  
For Manufactured Housing programs . . . . . 7,935E  
For refunds . . . . . 10,000E  
From Manufactured Housing Fund . . . . . 538,462

For Manufactured Housing to pay consumer claims

From Manufactured Housing Consumer Recovery Fund . . . . . 192,000  
Total (Not to exceed 8.00 F.T.E.) . . . . . \$730,462

**SECTION 7.190.**— To the Department of Economic Development

Funds are to be transferred out of the State Treasury, chargeable  
to the Manufactured Housing Fund, to the Manufactured Housing  
Consumer Recovery Fund

From Manufactured Housing Fund . . . . . \$192,000

**SECTION 7.195.**— To the Department of Economic Development

For the Office of the Public Counsel

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund (Not to exceed 12.00 F.T.E.) . . . . . \$708,744

**SECTION 7.200.**— To the Department of Economic Development

For the Public Service Commission

For general administration of Utility Regulation activities

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment . . . . . \$13,014,145

For refunds . . . . . 10,000E

From Public Service Commission Fund . . . . . 13,024,145

For the Deaf Relay Service and Equipment Distribution Program

From Deaf Relay Service and Equipment Distribution Program Fund . . . . . 2,500,000

Total (Not to exceed 194.00 F.T.E.) . . . . . \$15,524,145

**SECTION 7.400.**— To the Department of Insurance, Financial Institutions  
and Professional Registration

Personal Service . . . . . \$153,121

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Expense and Equipment .....	<u>42,157</u>
From Department of Insurance, Financial Institutions and Professional Registration Administrative Fund (Not to exceed 5.00 F.T.E.) .....	\$195,278

**SECTION 7.405.**— To the Department of Insurance, Financial Institutions  
and Professional Registration  
Funds are to be transferred for administrative services to the Department  
of Insurance, Financial Institutions and Professional Registration  
Administrative Fund

From Division of Credit Unions Fund .....	\$11,829E
From Division of Finance Fund .....	73,314E
From Insurance Dedicated Fund .....	1E
From Professional Registration Fees Fund .....	<u>172,007E</u>
Total .....	\$257,151

**SECTION 7.411.**— To the Department of Insurance, Financial Registration and  
Professional Registration

For the purpose of funding programs on patient safety or consumer outreach and education to prevent adverse medical results	
From Federal Funds .....	\$1,000,000

**SECTION 7.415.**— To the Department of Insurance, Financial Institutions and  
Professional Registration

For Insurance Operations	
Personal Service .....	\$6,964,725
Expense and Equipment .....	<u>1,955,711</u>
From Insurance Dedicated Fund .....	8,920,436

For consumer restitution payments

From Consumer Restitution Fund .....	<u>1E</u>
Total (Not to exceed 156.00 F.T.E.) .....	\$8,920,437

**SECTION 7.420.**— To the Department of Insurance, Financial Institutions and  
Professional Registration

For market conduct and financial examinations of insurance companies	
Personal Service .....	\$3,418,090
Expense and Equipment .....	<u>801,776</u>
From Insurance Examiners Fund (Not to exceed 44.50 F.T.E.) .....	\$4,219,866

**SECTION 7.425.**— To the Department of Insurance, Financial Institutions and  
Professional Registration

For refunds	
From Insurance Examiners Fund .....	\$1E
From Insurance Dedicated Fund .....	<u>75,000E</u>
Total .....	\$75,001

**SECTION 7.430.**— To the Department of Insurance, Financial Institutions and  
Professional Registration

For the purpose of funding programs providing counseling on health insurance coverage and benefits to Medicare beneficiaries	
From Federal Funds .....	\$700,000E

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From Insurance Dedicated Fund .....	200,000
Total .....	<u>\$900,000</u>

**SECTION 7.435.**— To the Department of Insurance, Financial Institutions and Professional Registration

For the Division of Credit Unions

Personal Service .....	\$1,126,071
Expense and Equipment .....	<u>123,775</u>
From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.) .....	\$1,249,846

**SECTION 7.440.**— To the Department of Insurance, Financial Institutions and Professional Registration

For the Division of Finance

Personal Service .....	\$6,216,626
Expense and Equipment .....	819,918
For Out-of-State Examinations .....	<u>50,000E</u>
From Division of Finance Fund (Not to exceed 106.15 F.T.E.) .....	\$7,086,544

**SECTION 7.445.**— Funds are to be transferred out of the Division of Savings and Loan Supervision Fund, to the Division of Finance Fund, for the purpose of supervising state chartered savings and loan associations

From Division of Savings and Loan Supervision Fund .....	\$39,400E
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**SECTION 7.450.**— Funds are to be transferred out of the Residential Mortgage Licensing Fund, to the Division of Finance Fund, for the purpose of administering the Residential Mortgage Licensing Law

From Residential Mortgage Licensing Fund .....	\$150,000E
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**SECTION 7.455.**— Funds are to be transferred out of the Division of Savings and Loan Supervision Fund, to the General Revenue Fund, in accordance with Section 369.324, RSMo

From Division of Savings and Loan Supervision Fund .....	\$6,909E
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**SECTION 7.460.**— Funds are to be transferred out of the Division of Finance Fund, to the General Revenue Fund, in accordance with Section 361.170, RSMo

From Division of Finance Fund .....	\$500,000E
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**SECTION 7.465.**— To the Department of Insurance, Financial Institutions and Professional Registration

For general administration of the Division of Professional Registration

Personal Service .....	\$3,334,640
Expense and Equipment .....	1,056,552
For examination and other fees .....	88,000E
For refunds .....	<u>35,000E</u>
From Professional Registration Fees Fund (Not to exceed 87.50 F.T.E.) .....	\$4,514,192

**SECTION 7.470.**— To the Department of Insurance, Financial Institutions and Professional Registration

For the State Board of Accountancy

Personal Service .....	\$278,953
Expense and Equipment .....	<u>180,647</u>

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From Board of Accountancy Fund (Not to exceed 7.00 F.T.E.) . . . . . \$459,600

**SECTION 7.475.**— To the Department of Insurance, Financial Institutions and Professional Registration

For the State Board of Architects, Professional Engineers, Land Surveyors, and Landscape Architects

Personal Service . . . . .	\$375,856
Expense and Equipment . . . . .	<u>331,587</u>

From Board of Architects, Professional Engineers, Land Surveyors, and Landscape Architects Fund (Not to exceed 10.00 F.T.E.) . . . . . \$707,443

**SECTION 7.480.**— To the Department of Insurance, Financial Institutions and Professional Registration

For the State Board of Chiropractic Examiners

Expense and Equipment . . . . .	
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From Board of Chiropractic Examiners Fund . . . . . \$149,567

**SECTION 7.485.**— To the Department of Insurance, Financial Institutions and Professional Registration

For the State Board of Cosmetology and Barber Examiners

Expense and Equipment . . . . .	\$291,273
For criminal history checks . . . . .	<u>1,000E</u>

From Board of Cosmetology and Barber Examiners Fund . . . . . \$292,273

**SECTION 7.490.**— To the Department of Insurance, Financial Institutions and Professional Registration

For the Missouri Dental Board

Personal Service . . . . .	\$372,146
Expense and Equipment . . . . .	<u>262,863</u>

From Dental Board Fund (Not to exceed 8.50 F.T.E.) . . . . . \$635,009

**SECTION 7.495.**— To the Department of Insurance, Financial Institutions and Professional Registration

For the State Board of Embalmers and Funeral Directors

Expense and Equipment . . . . .	
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From Board of Embalmers and Funeral Directors Fund . . . . . \$568,844

**SECTION 7.500.**— To the Department of Insurance, Financial Institutions and Professional Registration

For the State Board of Registration for the Healing Arts

Personal Service . . . . .	\$1,722,115
Expense and Equipment . . . . .	<u>759,494</u>

From Board of Registration for Healing Arts Fund (Not to exceed 43.00 F.T.E.) \$2,481,609

**SECTION 7.505.**— To the Department of Insurance, Financial Institutions and Professional Registration

For the State Board of Nursing

Personal Service . . . . .	\$1,035,738
Expense and Equipment . . . . .	<u>752,496</u>

From Board of Nursing Fund (Not to exceed 28.00 F.T.E.) . . . . . \$1,788,234



**SECTION 7.510.**— To the Department of Insurance, Financial Institutions and Professional Registration  
For the State Board of Optometry  
Expense and Equipment  
From Board of Optometry Fund . . . . . \$42,043

**SECTION 7.515.**— To the Department of Insurance, Financial Institutions and Professional Registration  
For the State Board of Pharmacy  
Personal Service . . . . . \$940,068  
Expense and Equipment . . . . . 672,948  
For criminal history checks . . . . . 5,000E  
From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.) . . . . . \$1,618,016

**SECTION 7.520.**— To the Department of Insurance, Financial Institutions and Professional Registration  
For the State Board of Podiatric Medicine  
Expense and Equipment  
From Board of Podiatric Medicine Fund . . . . . \$20,669

**SECTION 7.525.**— To the Department of Insurance, Financial Institutions and Professional Registration  
For the Missouri Real Estate Commission  
Personal Service . . . . . \$897,447  
Expense and Equipment . . . . . 287,544  
For criminal history checks . . . . . 30,000E  
From Missouri Real Estate Commission Fund (Not to exceed 25.00 F.T.E.) . . \$1,214,991

**SECTION 7.530.**— To the Department of Insurance, Financial Institutions and Professional Registration  
For the Missouri Veterinary Medical Board  
Expense and Equipment . . . . . \$69,579  
For payment of fees for testing services . . . . . 40,000E  
From Veterinary Medical Board Fund . . . . . \$109,579

**SECTION 7.535.**— To the Department of Insurance, Financial Institutions and Professional Registration  
For funding transfer of funds to the General Revenue Fund  
From Board of Accountancy Fund . . . . . \$28,000E  
From Board of Architects, Professional Engineers, Land Surveyors and Landscape Architects Fund . . . . . 122,100E  
From Athletic Fund . . . . . 14,400E  
From Board of Chiropractic Examiners Fund . . . . . 8,000E  
From Licensed Social Workers Fund . . . . . 9,064E  
From Committee of Professional Counselors Fund . . . . . 15,000E  
From Dental Board Fund . . . . . 31,200E  
From Dietitian Fund . . . . . 1,200E  
From Board of Embalmers and Funeral Directors Fund . . . . . 85,000E  
From Endowed Care Cemetery Audit Fund . . . . . 9,100E  
From Board of Geologist Registration Fund . . . . . 7,200E  
From Board of Registration for Healing Arts Fund . . . . . 190,000E  
From Hearing Instrument Specialist Fund . . . . . 7,700E

From Interior Designer Council Fund .....	1,200E
From Marital and Family Therapists' Fund .....	2,200E
From Board of Nursing Fund .....	135,000E
From Missouri Board of Occupational Therapy Fund .....	8,960E
From Board of Optometry Fund .....	13,408E
From Board of Pharmacy Fund .....	119,000E
From Board of Podiatric Medicine Fund .....	7,700E
From State Committee of Psychologists Fund .....	26,000E
From Real Estate Appraisers Fund .....	51,000E
From Respiratory Care Practitioners Fund .....	6,250E
From State Committee of Interpreters Fund .....	7,800E
From Missouri Real Estate Commission Fund .....	150,000E
From Veterinary Medical Board Fund .....	22,200E
From Board of Private Investigator Examiners Fund .....	1E
From Tattoo Fund .....	5,047E
From Acupuncturist Fund .....	3,000E
From Massage Therapy Fund .....	5,200E
From Athletic Agent Fund .....	1E
From Board of Cosmetology and Barber Examiners Fund .....	91,250E
Total .....	\$1,183,181

**SECTION 7.540.**— To the Department of Insurance, Financial Institutions and Professional Registration

Funds are to be transferred, for payment of operating expenses, the following amounts to the Professional Registration Fees Fund

From Board of Accountancy Fund .....	\$133,938E
From Board of Architects, Professional Engineers, Land Surveyors, and Landscape Architects Fund .....	278,472E
From Athletic Fund .....	189,295E
From Board of Chiropractic Examiners Fund .....	133,850E
From Licensed Social Workers Fund .....	214,657E
From Committee of Professional Counselors Fund .....	283,797E
From Dental Board Fund .....	69,800E
From Dietitian Fund .....	56,348E
From Board of Embalmers and Funeral Directors Fund .....	363,579E
From Endowed Care Cemetery Audit Fund .....	122,879E
From Board of Geologist Registration Fund .....	71,215E
From Board of Registration for Healing Arts Fund .....	430,439E
From Hearing Instrument Specialist Fund .....	88,470E
From Interior Designer Council Fund .....	42,037E
From Marital and Family Therapists' Fund .....	17,211E
From Board of Nursing Fund .....	1,104,260E
From Missouri Board of Occupational Therapy Fund .....	138,152E
From Board of Optometry Fund .....	79,961E
From Board of Pharmacy Fund .....	274,379E
From Board of Podiatric Medicine Fund .....	27,269E
From State Committee of Psychologists Fund .....	348,058E
From Real Estate Appraisers Fund .....	419,574E
From Respiratory Care Practitioners Fund .....	137,692E
From State Committee of Interpreters Fund .....	48,475E
From Missouri Real Estate Commission Fund .....	540,206E
From Veterinary Medical Board Fund .....	171,129E

From Tattoo Fund	51,460E
From Acupuncturist Fund	8,298E
From Massage Therapy Fund	146,278E
From Athletic Agent Fund	888E
From Board of Cosmetology and Barber Examiners Fund	1,622,527E
From Board of Private Investigator Examiners Fund	1E
Total	\$7,614,594

**SECTION 7.545.**— Funds are to be transferred, for funding new licensing activity pursuant to Section 620.106, RSMo, the following amounts to the Professional Registration Fees Fund

From any board funds . . . . . \$1E

**SECTION 7.550.**— Funds are to be transferred, for the reimbursement of funds loaned for new licensing activity pursuant to Section 620.106, RSMo, the following amount to the appropriate board fund

From Professional Registration Fees Fund . . . . . \$1E

**SECTION 7.800.**— To the Department of Labor and Industrial Relations  
For the Director and Staff

Personal Service	\$1E
Expense and Equipment	1,764,700E
From Unemployment Compensation Administration Fund	1,764,701

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From Department of Labor and Industrial Relations Administrative Fund	4,010,802
Total (Not to exceed 49.90 F.T.E.)	\$5,775,503

**SECTION 7.805.**— Funds are to be transferred, for payment of administrative costs, the following amounts to the Department of Labor and Industrial Relations  
Administrative Fund

From General Revenue	\$237,433
From Federal Funds	47,019E
From Unemployment Compensation Administration Fund	3,864,264E
From Workers' Compensation Fund	948,223E
From Special Employment Security Fund	100,000
Total	\$5,196,939

**SECTION 7.810.**— Funds are to be transferred, for payment of administrative costs, charged by the Office of Administration to the Department of Labor and Industrial Relations Administrative Fund

From General Revenue	\$154,010
From Federal Funds	4,307,572
From Workers' Compensation Fund	1,107,603
Total	\$5,569,185

**SECTION 7.815.**— To the Department of Labor and Industrial Relations  
For the Labor and Industrial Relations Commission

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between

personal service and expense and equipment  
 From General Revenue Fund ..... \$12,180

Personal Service ..... 374,326  
 Expense and Equipment ..... 58,620  
 From Unemployment Compensation Administration Fund ..... 432,946

Personal Service ..... 469,423  
 Expense and Equipment ..... 73,513  
 From Workers' Compensation Fund ..... 542,936  
 Total (Not to exceed 14.00 F.T.E.) ..... \$988,062

**SECTION 7.820.**— To the Department of Labor and Industrial Relations  
 For the Division of Labor Standards  
 For Administration

Personal Service and/or Expense and Equipment, provided that not  
 more than twenty-five percent (25%) flexibility is allowed between  
 personal service and expense and equipment  
 From General Revenue Fund ..... \$891,989

Personal Service ..... 1E  
 Expense and Equipment ..... 32,670  
 From Federal Funds ..... 32,671

Personal Service and/or Expense and Equipment, provided that not  
 more than twenty-five percent (25%) flexibility is allowed between  
 personal service and expense and equipment  
 From Workers' Compensation Fund ..... 281,066

Expense and Equipment  
 From Child Labor Enforcement Fund ..... 185,000  
 Total (Not to exceed 22.00 F.T.E.) ..... \$1,390,726

**SECTION 7.825.**— To the Department of Labor and Industrial Relations  
 For the Division of Labor Standards  
 For safety and health programs

Personal Service ..... \$679,471E  
 Expense and Equipment ..... 290,893E  
 From Federal Funds ..... 970,364

Personal Service and/or Expense and Equipment, provided that not  
 more than fifty percent (50%) flexibility is allowed between personal  
 service and expense and equipment  
 From Workers' Compensation Fund ..... 68,636  
 Total (Not to exceed 16.00 F.T.E.) ..... \$1,039,000

**SECTION 7.830.**— To the Department of Labor and Industrial Relations  
 For the Division of Labor Standards  
 For mine safety and health training programs

Personal Service ..... 205,726E  
 Expense and Equipment ..... 165,081E  
 From Federal Funds ..... 370,807

Personal Service and/or Expense and Equipment	
From Workers' Compensation Fund .....	\$54,358
Total (Not to exceed 5.00 F.T.E.) .....	\$425,165

**SECTION 7.835.**— To the Department of Labor and Industrial Relations  
For the State Board of Mediation

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund (Not to exceed 2.00 F.T.E.) .....	\$119,976

**\*SECTION 7.840.**— To the Department of Labor and Industrial Relations  
For the Division of Workers' Compensation  
For the purpose of funding Administration

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment .....	\$9,321,650
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Funds are to be transferred from the Workers' Compensation Fund to the Kids' Chance Scholarship Fund .....	50,000
From Workers' Compensation Fund .....	9,371,650

Expense and Equipment	
From Tort Victims Compensation Fund .....	5,000
Total (Not to exceed 152.25 F.T.E.) .....	\$9,376,650

\*I hereby veto \$295,287 Workers' Compensation Fund for three administrative law judges. The Division of Workers' Compensation is statutorily authorized a maximum of forty administrative law judges. Pursuant to Section 287.610.1, RSMo, the actual number of administrative law judges is determined through the appropriations process and "shall be based upon necessity..." Between 2005 and 2009, the division realized a 25% reduction in first reports of injury and a 28% decrease in the number of claims filed. As a result, the fiscal year 2010 budget eliminated five administrative law judge positions. My budget recommendations for fiscal year 2011 did not add any administrative law judge positions and, given the reduction in claims, a veto will not impact the department's ability to adjudicate workers' compensation cases.

Personal Services and/or Expense and Equipment by \$295,287 from \$9,321,650 to \$9,026,363 Workers' Compensation Fund.  
From \$9,371,650 to \$9,076,363 Workers' Compensation Fund.  
From \$9,376,650 to \$9,081,363 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 7.845.**— For refunds for overpayment or erroneous payment of any  
tax or any payment credited to the Workers' Compensation Fund  
From Workers' Compensation Fund .....

	\$50,000E
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**SECTION 7.850.**— To the Department of Labor and Industrial Relations  
For the Division of Workers' Compensation  
For payment of special claims

From Workers' Compensation - Second Injury Fund .....	\$47,359,511
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**SECTION 7.855.**— To the Department of Labor and Industrial Relations  
 For the Division of Workers' Compensation  
 For refunds for overpayment of any tax or any payment credited to the  
     Workers' Compensation - Second Injury Fund  
 From Workers' Compensation - Second Injury Fund . . . . . \$250,000E

**SECTION 7.860.**— To the Department of Labor and Industrial Relations  
 For the Line of Duty Compensation Program as provided in Section  
     287.243, RSMo  
 From Line of Duty Compensation Fund . . . . . \$1E

**SECTION 7.865.**— Funds are to be transferred out of the State Treasury,  
     chargeable to the General Revenue Fund, to the Line of Duty  
     Compensation Fund  
 From General Revenue Fund . . . . . \$1E

**SECTION 7.870.**— To the Department of Labor and Industrial Relations  
 For the Division of Workers' Compensation  
 For payments of claims to tort victims  
 From Tort Victims Compensation Fund . . . . . \$100,000E

**SECTION 7.875.**— Funds are to be transferred pursuant to Section 537.675,  
     RSMo, to the Basic Civil Legal Services Fund  
 From Tort Victims Compensation Fund . . . . . \$50,000E

**SECTION 7.880.**— To the Department of Labor and Industrial Relations  
 For the Division of Employment Security  
     Personal Service . . . . . \$22,761,140E  
     Expense and Equipment . . . . . 5,342,111E  
 From Unemployment Compensation Administration Fund . . . . . 28,103,251

    Personal Service  
 From Unemployment Automation Fund . . . . . 200,000  
 Total (Not to exceed 521.00 F.T.E.) . . . . . \$28,303,251

**SECTION 7.885.**— To the Department of Labor and Industrial Relations  
 For the Division of Employment Security  
 For administration of programs authorized and funded by the United States  
     Department of Labor, such as Disaster Unemployment Assistance (DUA),  
     and provided that all funds shall be expended from discrete accounts and  
     that no monies shall be expended for funding administration of these  
     programs by the Division of Employment Security  
 From Unemployment Compensation Administration Fund . . . . . \$7,000,000E

**SECTION 7.890.**— To the Department of Labor and Industrial Relations  
 For the Division of Employment Security  
     Personal Service . . . . . \$504,509  
     Expense and Equipment . . . . . 1,885,358E  
 For interest payments . . . . . 1E  
 From Special Employment Security Fund (Not to exceed 14.71 F.T.E.) . . . . . \$2,389,868

**SECTION 7.895.**— To the Department of Labor and Industrial Relations  
For the Division of Employment Security  
For the War on Terror Unemployment Compensation Program

Expense and Equipment .....	\$45,000
For payment of benefits .....	<u>45,000E</u>
From War on Terror Unemployment Compensation Fund .....	\$90,000

**SECTION 7.900.**— To the Department of Labor and Industrial Relations  
For the Division of Employment Security

From Special Employment Security - Bond Proceeds Fund .....	\$1E
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**SECTION 7.905.**— To the Department of Labor and Industrial Relations  
For the Division of Employment Security

For the payment of refunds set-off against debts as required by Section 143.786, RSMo	
From Debt Offset Escrow Fund .....	\$3,250,000E

**SECTION 7.910.**— To the Department of Labor and Industrial Relations  
For the Missouri Commission on Human Rights

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund .....	\$566,834
Personal Service .....	895,097E
Expense and Equipment .....	<u>161,866E</u>
From Human Rights Commission Fund .....	<u>1,056,963</u>
Total (Not to exceed 34.00 F.T.E.) .....	\$1,623,797

**DEPARTMENT OF ECONOMIC DEVELOPMENT TOTALS**

General Revenue Fund .....	\$38,882,809
Federal Funds .....	164,142,199
Other Funds .....	<u>53,752,363</u>
Total .....	\$256,777,371

**DEPARTMENT OF INSURANCE TOTALS**

Federal Funds .....	\$1,700,000
Other Funds .....	<u>36,439,040</u>
Total .....	\$38,139,040

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS TOTALS**

General Revenue Fund .....	\$1,982,423
Federal Funds .....	47,950,558
Other Funds .....	<u>62,803,852</u>
Total .....	\$112,736,833

Approved June 17, 2010

## HB 2008 [CCS SCS HCS HB 2008]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: DEPARTMENT OF PUBLIC SAFETY.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2010 and ending June 30, 2011, as follows:

**SECTION 8.005.**— To the Department of Public Safety  
For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund	\$992,763
From Federal Funds	39,477,899E
From Services to Victims Fund	28,098E
From Crime Victims' Compensation Fund	1,939,713E

Expense and Equipment	
From Missouri Crime Prevention Information and Programming Fund	50,000E
From Antiterrorism Fund	5,000E
Total (Not to exceed 49.00 F.T.E.)	\$42,493,473

**SECTION 8.010.**— To the Department of Public Safety  
For the Office of the Director

For the Juvenile Justice Delinquency Prevention Program	
From Federal Funds	\$1,032,450E

**SECTION 8.015.**— To the Department of Public Safety  
For the Office of the Director

For the Juvenile Accountability Incentive Block Grant Program	
From Federal Funds	\$1,013,625E

**SECTION 8.020.**— To the Department of Public Safety  
For the Office of the Director

For the Narcotics Control Assistance Program and multi-jurisdictional task forces	
From Federal Funds	\$7,000,000E



**SECTION 8.025.**— To the Department of Public Safety

For the Office of the Director

For the Program 1122

For the purchase of counter-drug equipment through federal procurement  
channels by state and local law enforcement

From Program 1122 Fund . . . . . \$500,000E

**SECTION 8.030.**— To the Department of Public Safety

For the Office of the Director

For the Services to Victims Program

From Services to Victims Fund . . . . . \$4,950,000E

For counseling and other support services for crime victims

From Crime Victims' Compensation Fund . . . . . 50,000

Total . . . . . \$5,000,000

**SECTION 8.035.**— To the Department of Public Safety

For the Office of the Director

For the Victims of Crime Program

From Federal Funds . . . . . \$7,500,000E

**SECTION 8.040.**— To the Department of Public Safety

For the Office of the Director

For the Violence Against Women Program

From Federal Funds . . . . . \$2,499,500E

**SECTION 8.045.**— To the Department of Public Safety

For the Office of the Director

For the Crime Victims' Compensation Program

From General Revenue Fund . . . . . \$800,000

From Federal Funds . . . . . 2,212,671E

From Crime Victims' Compensation Fund . . . . . 6,987,329E

Total . . . . . \$10,000,000

**SECTION 8.050.**— To the Department of Public Safety

For the National Forensic Sciences Improvement Act Program

From Federal Funds . . . . . \$197,287E

**SECTION 8.055.**— To the Department of Public Safety

For the State Forensic Laboratory Program

From State Forensic Laboratory Fund . . . . . \$300,000E

**SECTION 8.060.**— To the Department of Public Safety

For the Office of the Director

For the Residential Substance Abuse Treatment Program

From Federal Funds . . . . . \$250,000E

**SECTION 8.065.**— To the Department of Public Safety

For the Office of the Director

For peace officer training

From Peace Officer Standards and Training Commission Fund . . . . . \$1,400,000E

**SECTION 8.070.**— To the Department of Public Safety  
 For the Missouri Public Safety Officer Medal of Valor Act  
 From General Revenue Fund . . . . . \$625

**SECTION 8.075.**— To the Department of Public Safety  
 For the Capitol Police  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed between  
     personal service and expense and equipment  
 From General Revenue Fund (Not to exceed 32.00 F.T.E.) . . . . . \$1,316,051

**SECTION 8.080.**— To the Department of Public Safety  
 For the State Highway Patrol  
 For Administration  
     Personal Service . . . . . \$15,237  
     Expense and Equipment . . . . . 3,847  
 From General Revenue Fund . . . . . 19,084

For the High-Intensity Drug Trafficking Area Program  
 From Federal Funds . . . . . 1,500,000E

    Personal Service . . . . . 5,331,590  
     Expense and Equipment . . . . . 430,812  
 From State Highways and Transportation Department Fund . . . . . 5,762,402

    Personal Service  
 From Criminal Record System Fund . . . . . 40,110

    Personal Service . . . . . 32,703  
     Expense and Equipment . . . . . 4,865  
 From Gaming Commission Fund . . . . . 37,568  
 Total (Not to exceed 105.00 F.T.E.) . . . . . \$7,359,164

**SECTION 8.085.**— To the Department of Public Safety  
 For the State Highway Patrol  
 For fringe benefits, including retirement contributions for members of the  
     Missouri Department of Transportation and Highway Patrol Employees'  
     Retirement System, and insurance premiums  
     Personal Service . . . . . \$6,412,924E  
     Expense and Equipment . . . . . 798,841E  
 From General Revenue Fund . . . . . 7,211,765

    Personal Service . . . . . 1,787,188E  
     Expense and Equipment . . . . . 115,037E  
 From Federal Funds . . . . . 1,902,225

    Personal Service . . . . . 143,423E  
     Expense and Equipment . . . . . 14,028E  
 From Gaming Commission Fund . . . . . 157,451

    Personal Service . . . . . 59,411,104E  
     Expense and Equipment . . . . . 6,288,232E

From State Highways and Transportation Department Fund	65,699,336
Personal Service	2,533,501E
Expense and Equipment	257,285E
From Criminal Record System Fund	2,790,786
Personal Service	62,753E
Expense and Equipment	6,427E
From Highway Patrol Academy Fund	69,180
Personal Service	3,749E
Expense and Equipment	617E
From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	4,366
Personal Service	40,456E
Expense and Equipment	6,026E
From DNA Profiling Analysis Fund	46,482
Personal Service	41,857E
Expense and Equipment	4,993E
From Highway Patrol Traffic Records Fund	46,850
Total	\$77,928,441

**SECTION 8.090.**— To the Department of Public Safety

For the State Highway Patrol

For the Enforcement Program

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund	\$8,682,786
From State Highways and Transportation Department Fund	68,444,438

Personal Service	3,017,571E
For receiving and expending donations and federal funds provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to expenditure of said funds	
Expense and Equipment	8,207,677E
From Federal Funds	11,225,248

All expenditures must be in compliance with the United States

Department of Justice Equitable Sharing Program guidelines

Expense and Equipment

From Federal Drug Seizure Fund	917,503
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Expense and Equipment	
From Gaming Commission Fund	296,740
Personal Service	7,657
Expense and Equipment	184,100
From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	191,757

For a statewide interoperable communication system for the Missouri  
 State Highway Patrol and other state agencies  
 From State Highways and Transportation Department Fund . . . . . 25,601,052

Expense and Equipment  
 From Highway Patrol Traffic Records Fund . . . . . 304,000  
 Total (Not to exceed 1,295.50 F.T.E.) . . . . . \$115,663,524

**SECTION 8.095.**— To the Department of Public Safety

For the State Highway Patrol  
 For gasoline expenses for State Highway Patrol vehicles, including  
 aircraft and Gaming Commission vehicles  
 Expense and Equipment  
 From General Revenue Fund . . . . . \$338,678  
 From Gaming Commission Fund . . . . . 449,923  
 From State Highways and Transportation Department Fund . . . . . 3,448,218  
 Total . . . . . \$4,236,819

**SECTION 8.100.**— To the Department of Public Safety

For the State Highway Patrol  
 For purchase of vehicles and aircraft for the State Highway Patrol  
 and the Gaming Commission  
 Expense and Equipment  
 From General Revenue Fund . . . . . \$24,664  
 From Federal Drug Seizure Fund . . . . . 262,800  
 From State Highways and Transportation Department Fund . . . . . 6,222,293  
 From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund . . . . . 6,267,240  
 From Gaming Commission Fund . . . . . 514,541  
 Total . . . . . \$13,291,538

**SECTION 8.105.**— To the Department of Public Safety

For the State Highway Patrol  
 For Crime Labs  
 Personal Service and/or Expense and Equipment, provided that not  
 more than twenty-five percent (25%) flexibility is allowed between  
 personal service and expense and equipment  
 From General Revenue Fund . . . . . \$2,379,098

Personal Service . . . . . 222,260  
 Expense and Equipment . . . . . 636,223E  
 For grants to St. Louis City and St. Louis County Forensic DNA Labs . . . . . 100,000E  
 From Federal Funds . . . . . 958,483

Personal Service . . . . . 3,616,622  
 Expense and Equipment . . . . . 895,386  
 From State Highways and Transportation Department Fund . . . . . 4,512,008

Personal Service . . . . . 101,055  
 Expense and Equipment . . . . . 3,600  
 From Criminal Record System Fund . . . . . 104,655

Personal Service . . . . . 60,544

Expense and Equipment . . . . .	<u>1,478,305</u>
From DNA Profiling Analysis Fund . . . . .	1,538,849

Expense and Equipment	
From State Forensic Laboratory Fund . . . . .	<u>219,125E</u>
Total (Not to exceed 104.00 F.T.E.) . . . . .	\$9,712,218

**SECTION 8.110.**— To the Department of Public Safety

For the State Highway Patrol

For the Law Enforcement Academy

Expense and Equipment	
From Federal Funds . . . . .	\$59,655

Personal Service . . . . .	163,329
Expense and Equipment . . . . .	<u>82,298</u>
From Gaming Commission Fund . . . . .	245,627

Personal Service . . . . .	1,390,443
Expense and Equipment . . . . .	<u>76,872</u>
From State Highways and Transportation Department Fund . . . . .	1,467,315

Personal Service . . . . .	96,055
Expense and Equipment . . . . .	<u>624,914</u>
From Highway Patrol Academy Fund . . . . .	<u>720,969</u>
Total (Not to exceed 36.00 F.T.E.) . . . . .	\$2,493,566

**SECTION 8.115.**— To the Department of Public Safety

For the State Highway Patrol

For Vehicle and Driver Safety

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From State Highways and Transportation Department Fund . . . . .	\$11,085,339

Expense and Equipment	
From Federal Funds . . . . .	600,000E

Expense and Equipment	
From Highway Patrol Inspection Fund . . . . .	<u>90,000E</u>
Total (Not to exceed 293.00 F.T.E.) . . . . .	\$11,775,339

**SECTION 8.120.**— To the Department of Public Safety

For the State Highway Patrol

For refunding unused motor vehicle inspection stickers

From State Highways and Transportation Department Fund . . . . .	\$40,000E
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**SECTION 8.125.**— To the Department of Public Safety

For the State Highway Patrol

For Technical Services

Personal Service . . . . .	\$354,426
Expense and Equipment . . . . .	<u>38,246</u>
From General Revenue Fund . . . . .	392,672

Personal Service .....	206,227
Expense and Equipment .....	<u>3,897,969E</u>
From Federal Funds .....	4,104,196

Personal Service .....	12,330,406
Expense and Equipment .....	<u>11,691,486</u>
From State Highways and Transportation Department Fund .....	24,021,892

Personal Service .....	3,814,680
Expense and Equipment .....	4,462,477
For National Criminal Record Reviews .....	<u>2,000,000E</u>
From Criminal Record System Fund .....	10,277,157

Personal Service	
From Gaming Commission Fund .....	20,502
From Highway Patrol Traffic Records Fund .....	74,555

Expense and Equipment	
From Criminal Justice Network and Technology Revolving Fund .....	<u>1,500,000E</u>
Total (Not to exceed 363.00 F.T.E.) .....	\$40,390,974

**SECTION 8.130.**— To the Department of Public Safety

For the State Highway Patrol

For the recoupment, receipt, and disbursement of funds for equipment  
replacement, and expenses

Expense and Equipment	
From Highway Patrol Expense Fund .....	\$65,000E

**SECTION 8.135.**— Funds are to be transferred out of the State Treasury,  
chargeable to the Highway Patrol Inspection Fund, to the State Road Fund

From Highway Patrol Inspection Fund .....	\$1E
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**SECTION 8.140.**— To the Department of Public Safety

For the State Water Patrol

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund .....	\$5,692,701
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Personal Service .....	555,725
Expense and Equipment .....	<u>2,304,504E</u>
From Federal Funds .....	2,860,229

All expenditures must be in compliance with the United States

Department of Justice Equitable Sharing Program guidelines

Expense and Equipment

From Federal Drug Seizure Fund .....	20,000
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Personal Service .....	1,665,244
Expense and Equipment .....	<u>600,000</u>
From Missouri State Water Patrol Fund .....	<u>2,265,244</u>
Total (Not to exceed 113.50 F.T.E.) .....	\$10,838,174

**SECTION 8.145.**— To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund . . . . .	\$936,142
From Federal Funds . . . . .	615,141E
From Healthy Families Trust Fund . . . . .	<u>144,760</u>
Total (Not to exceed 21.00 F.T.E.) . . . . .	\$1,696,043

**SECTION 8.150.**— To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

For refunds for unused liquor and beer licenses and for liquor and beer  
stamps not used and canceled

From General Revenue Fund . . . . .	\$18,000E
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**SECTION 8.155.**— To the Department of Public Safety

For the Division of Fire Safety

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund . . . . .	\$2,190,717
From Elevator Safety Fund . . . . .	395,512
From Boiler and Pressure Vessels Safety Fund . . . . .	370,612
From Missouri Explosives Safety Act Administration Fund . . . . .	120,328

Expense and Equipment

From Federal Funds . . . . .	<u>1E</u>
Total (Not to exceed 68.92 F.T.E.) . . . . .	\$3,077,170

**SECTION 8.160.**— To the Department of Public Safety

For the Division of Fire Safety

For the Fire Safe Cigarette Program

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From Cigarette Fire Safety and Firefighter Protection Act Fund . . . . .	\$36,528
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**SECTION 8.165.**— To the Department of Public Safety

For the Division of Fire Safety

For firefighter training contracted services

Expense and Equipment

From Chemical Emergency Preparedness Fund . . . . .	\$100,000
From Fire Education Fund . . . . .	<u>150,000E</u>
Total . . . . .	\$250,000

**SECTION 8.170.**— To the Department of Public Safety

For the Missouri Veterans' Commission

For Administration and Service to Veterans

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund .....	\$2,324,980
From Missouri Veterans' Homes Fund .....	642,464
From Veterans' Commission Capital Improvement Trust Fund .....	2,452,724
From Federal Funds and Other Funds .....	1E

Expense and Equipment	
From Veterans Trust Fund .....	24,800
Total (Not to exceed 114.46 F.T.E.) .....	\$5,444,969

**SECTION 8.175.**— To the Department of Public Safety  
 For the Missouri Veterans' Commission  
 For Veterans' Service Officer Program  
 From Veterans' Commission Capital Improvement Trust Fund ..... \$1,000,000

**SECTION 8.180.**— To the Department of Public Safety  
 For the Missouri Veterans' Commission  
 For Missouri Veterans' Homes  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed between  
     personal service and expense and equipment  
 From General Revenue Fund ..... \$15,415,223  
 From Missouri Veterans' Homes Fund ..... 54,026,113

Expense and Equipment	
From Veterans Trust Fund .....	52,500

Personal Service	
From Veterans' Commission Capital Improvement Trust Fund .....	27,804

For refunds to residents of Missouri veterans' homes from the U.S.  
 Veterans Administration  
 From Missouri Veterans' Homes Fund ..... 1,274,400E

For the purpose of paying overtime to state employees and/or paying otherwise  
 authorized personal service expenditures in lieu of such overtime payments.  
 Non-exempt state employees identified by Section 105.935, RSMo, will be  
 paid first with any remaining funds being used to pay overtime to any other  
 state employees  
 From General Revenue Fund ..... 3,961  
 From Missouri Veterans' Homes Fund ..... 2,423,654  
 Total (Not to exceed 1,646.48 F.T.E.) ..... \$73,223,655

**SECTION 8.185.**— Funds are to be transferred out of the State Treasury,  
 chargeable to the Veterans' Commission Capital Improvement Trust  
 Fund, to the Missouri Veterans' Homes Fund  
 From Veterans' Commission Capital Improvement Trust Fund ..... \$500,000E

**SECTION 8.190.**— To the Department of Public Safety  
 For the Gaming Commission  
 For the Divisions of Gaming and Bingo  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed between



personal service and expense and equipment	
Personal Service .....	\$13,858,412
Expense and Equipment .....	1,914,597
For National Council of Legislators from Gaming States dues .....	<u>3,000</u>
From Gaming Commission Fund .....	15,776,009

Personal Service .....	81,905
Expense and Equipment .....	<u>60,000</u>
From Compulsive Gamblers Fund .....	141,905
Total (Not to exceed 230.00 F.T.E.) .....	\$15,917,914

**SECTION 8.195.**— To the Department of Public Safety

For the Gaming Commission

For fringe benefits, including retirement contributions for members of  
the Missouri Department of Transportation and Highway Patrol  
Employees' Retirement System, and insurance premiums for State  
Highway Patrol employees assigned to work under the direction  
of the Gaming Commission

Personal Service .....	\$4,809,328E
Expense and Equipment .....	<u>267,317E</u>
From Gaming Commission Fund .....	\$5,076,645

**SECTION 8.200.**— To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount that  
is credited to the Gaming Commission Fund

From Gaming Commission Fund .....	\$15,000E
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**SECTION 8.205.**— To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount  
received for bingo fees

From Bingo Proceeds for Education Fund .....	\$5,000E
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**SECTION 8.210.**— To the Department of Public Safety

For the Gaming Commission

For breeder incentive payments

From Missouri Breeders Fund .....	\$5,000E
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**SECTION 8.215.**— Funds are to be transferred out of the State Treasury,  
chargeable to the Gaming Commission Fund, to the Veterans'

Commission Capital Improvement Trust Fund

From Gaming Commission Fund .....	\$6,000,000E
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**SECTION 8.220.**— Funds are to be transferred out of the State Treasury,  
chargeable to the Gaming Commission Fund, to the Missouri

National Guard Trust Fund

From Gaming Commission Fund .....	\$4,000,000E
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**SECTION 8.225.**— Funds are to be transferred out of the State Treasury,  
chargeable to the Gaming Commission Fund, to the Access Missouri

Financial Assistance Fund

From Gaming Commission Fund . . . . . \$5,000,000E

**SECTION 8.230.**— Funds are to be transferred out of the State Treasury,  
chargeable to the Gaming Commission Fund, to the Early Childhood  
Development, Education and Care Fund

From Gaming Commission Fund . . . . . \$30,320,000E

**SECTION 8.235.**— Funds are to be transferred out of the State Treasury,  
chargeable to the Gaming Commission Fund, to the Compulsive  
Gamblers Fund

From Gaming Commission Fund . . . . . \$489,850E

**SECTION 8.240.**— To the Adjutant General  
For Missouri Military Forces Administration

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund . . . . . \$1,091,966

All expenditures must be in compliance with the United States  
Department of Justice Equitable Sharing Program guidelines  
Expense and Equipment

From Federal Drug Seizure Fund . . . . . 21,000E

Total (Not to exceed 29.48 F.T.E.) . . . . . \$1,112,966

**SECTION 8.245.**— To the Adjutant General

For activities in support of the Guard, including the National Guard

Tuition Assistance Program and the Military Honors Program

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund . . . . . \$807,160

From Missouri National Guard Trust Fund . . . . . 5,441,929

Total (Not to exceed 42.40 F.T.E.) . . . . . \$6,249,089

**SECTION 8.250.**— To the Adjutant General

For the Veterans Recognition Program

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From Veterans' Commission Capital Improvement Trust Fund

Total (Not to exceed 3.00 F.T.E.) . . . . . \$628,021

**SECTION 8.255.**— To the Adjutant General

For Missouri Military Forces Field Support

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund . . . . . \$851,556

Personal Service . . . . . 95,167E

Expense and Equipment . . . . . 73,063E

From Federal Funds .....	168,230
Total (Not to exceed 40.37 F.T.E.) .....	<u>\$1,019,786</u>

**SECTION 8.260.**— To the Adjutant General

For operational expenses at armories from armory rental fees

Expense and Equipment

From Adjutant General Revolving Fund .....	\$25,000E
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**SECTION 8.265.**— To the Adjutant General

For the Missouri Military Family Relief Program

Expense and Equipment .....

\$10,500

For grants to family members of the National Guard and reservists who

are in financial need .....

189,500E

From Missouri Military Family Relief Fund .....	\$200,000
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**SECTION 8.275.**— To the Adjutant General

For training site operating costs

Expense and Equipment

From Missouri National Guard Training Site Fund .....	\$244,800E
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**SECTION 8.280.**— To the Adjutant General

For Military Forces Contract Services

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund .....	\$407,833
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From Federal Funds .....	16,846,856E
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For refund of federal overpayments to the state for the Contract Services Program

From Federal Funds .....	30,000E
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Personal Service

From Missouri National Guard Training Site Fund .....	19,032
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Expense and Equipment

From Missouri National Guard Trust Fund .....	<u>231,249</u>
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Total (Not to exceed 321.80 F.T.E.) .....	<u>\$17,534,970</u>
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**SECTION 8.285.**— To the Adjutant General

For the Office of Air Search and Rescue

Expense and Equipment

From General Revenue Fund .....	\$13,788
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**SECTION 8.290.**— To the Department of Public Safety

For the State Emergency Management Agency

For Administration and Emergency Operations

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund .....	\$1,374,463
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Personal Service .....	1,198,255
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Expense and Equipment .....	849,376
From Federal Funds .....	2,047,631

Personal Service .....	155,790
Expense and Equipment .....	86,892E
From Chemical Emergency Preparedness Fund .....	242,682
Total (Not to exceed 65.00 F.T.E.) .....	\$3,664,776

**SECTION 8.295.**— To the Department of Public Safety

For the State Emergency Management Agency

For the Community Right-to-Know Act

From Chemical Emergency Preparedness Fund .....	\$650,000E
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For distribution of funds to local emergency planning commissions to  
implement the federal Hazardous Materials Transportation Uniform  
Safety Act of 1990

From Federal Funds .....	346,890E
Total .....	\$996,890

**SECTION 8.300.**— To the Department of Public Safety

For the State Emergency Management Agency

For all allotments, grants, and contributions from federal and other sources  
that are deposited in the State Treasury for administrative and training  
expenses of the State Emergency Management Agency and for first  
responder training programs

From Federal Funds .....	\$6,946,000E
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For all allotments, grants, and contributions from federal and other sources  
that are deposited in the State Treasury for the use of the State  
Emergency Management Agency for alleviating distress from disasters

From Missouri Disaster Fund .....	505,167E
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To provide matching funds for federal grants and for emergency assistance  
expenses of the State Emergency Management Agency as provided in  
Section 44.032, RSMo

From General Revenue Fund .....	999,999E
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To provide for expenses of any state agency responding during a declared  
emergency at the direction of the governor provided the services furnish  
immediate aid and relief

From General Revenue Fund .....	1E
Total .....	\$8,451,167

**DEPARTMENT OF PUBLIC SAFETY TOTALS**

General Revenue Fund .....	\$54,268,676
Federal Funds .....	113,090,687
Other Funds .....	356,463,182
Total .....	\$523,822,545

Approved June 17, 2010

## HB 2009 [CCS SCS HCS HB 2009]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: DEPARTMENT OF CORRECTIONS.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2010 and ending June 30, 2011, as follows:

**SECTION 9.005.**— To the Department of Corrections

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than thirty-five percent (35%) flexibility is allowed between personal service and expense and equipment and not more than thirty-five percent (35%) flexibility is allowed between divisions

From General Revenue Fund . . . . . \$4,242,328

For the purpose of funding Family Support Services

From General Revenue Fund . . . . . 300,000

From Federal Funds . . . . . 100,000

Total (Not to exceed 109.50 F.T.E.) . . . . . \$4,642,328

**SECTION 9.010.**— To the Department of Corrections

For the Office of the Director

For the purpose of funding all costs associated with the Offender Reentry Program

Expense and Equipment

From Inmate Revolving Fund . . . . . \$316,282

**SECTION 9.010.**— To the Department of Corrections

For the Office of the Director

For a Kansas City Reentry Program

From General Revenue Fund . . . . . \$178,000

**SECTION 9.015.**— To the Department of Corrections

For the Office of the Director

For the purpose of funding all federal grants and contributions of funds from any other source which may become available between sessions of the general assembly and for the expenditures of contributions, gifts, and grants in support of a foster care dog program to increase the adoptability of shelter animals and train service dogs for the disabled

Personal Service . . . . . \$2,595,487E

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Expense and Equipment .....	7,499,346E
From Federal and Other Funds (Not to exceed 52.00 F.T.E.) .....	\$10,094,833

**SECTION 9.020.**— To the Department of Corrections

For the Office of the Director

For the purpose of funding costs associated with increased offender population department-wide, including, but not limited to, funding for personal service, expense and equipment, contractual services, repairs, renovations, capital improvements, and compensatory time provided that not more than thirty-five percent (35%) flexibility is allowed between personal service and expense and equipment and not more than thirty-five percent (35%) flexibility is allowed between divisions

From General Revenue Fund .....	\$1,390,714
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**SECTION 9.025.**— To the Department of Corrections

For the Office of the Director

For the purpose of funding the expense of telecommunications department-wide provided that not more than thirty-five percent (35%) flexibility is allowed between divisions

Expense and Equipment

From General Revenue Fund .....	\$1,910,680
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**SECTION 9.030.**— To the Department of Corrections

For the Office of the Director

For the purpose of funding restitution payments for those wrongly convicted

From General Revenue Fund .....	\$151,475
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**SECTION 9.035.**— To the Department of Corrections

For the Division of Human Services

Personal Service and/or Expense and Equipment, provided that not more than thirty-five percent (35%) flexibility is allowed between personal service and expense and equipment and not more than thirty-five percent (35%) flexibility is allowed between divisions

From General Revenue Fund .....	\$8,260,310
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From Inmate Revolving Fund .....	174,468
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Total (Not to exceed 237.60 F.T.E.) .....	\$8,434,778
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**SECTION 9.040.**— To the Department of Corrections

For the Division of Human Services

For the purpose of funding general services provided that not more than thirty-five percent (35%) flexibility is allowed between divisions

Expense and Equipment

From General Revenue Fund .....	\$338,292
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**SECTION 9.045.**— To the Department of Corrections

For the Division of Human Services

For the purchase, transportation, and storage of food and food service items, and operational expenses of food preparation facilities at all correctional institutions provided that not more than thirty-five percent (35%) flexibility is allowed between divisions

Expense and Equipment

From General Revenue Fund .....	\$29,083,489
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From Federal Funds .....	250,000E
Total .....	\$29,333,489

**SECTION 9.050.**— To the Department of Corrections

For the Division of Human Services

For the purpose of funding training costs department-wide provided that  
not more than thirty-five percent (35%) flexibility is allowed between  
divisions

Expense and Equipment

From General Revenue Fund .....	\$1,253,673
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**SECTION 9.055.**— To the Department of Corrections

For the Division of Human Services

For the purpose of funding employee health and safety provided that not  
more than thirty-five percent (35%) flexibility is allowed between  
divisions

Expense and Equipment

From General Revenue Fund .....	\$600,971
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**SECTION 9.060.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the expenses and small equipment purchased at  
any of the adult institutions department-wide provided that not more than  
thirty-five percent (35%) flexibility is allowed between divisions

Expense and Equipment

From General Revenue Fund .....	\$13,571,578
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From Working Capitol Revolving Fund .....	3,000,000
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Total .....	\$16,571,578
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**SECTION 9.065.**— To the Department of Corrections

For the Division of Human Services

For the purpose of paying overtime to state employees and/or paying otherwise  
authorized personal service expenditures in lieu of such overtime payments.  
Nonexempt state employees identified by Section 105.935, RSMo, will be  
paid first with any remaining funds being used to pay overtime to any other  
state employees provided that not more than thirty-five percent (35%)  
flexibility is allowed between divisions

From General Revenue Fund .....	\$5,101,448
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From Other Funds .....	2E
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Total .....	\$5,101,450
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**SECTION 9.070.**— To the Department of Corrections

For the Division of Adult Institutions

Personal Service and/or Expense and Equipment, provided that not  
more than thirty-five percent (35%) flexibility is allowed between  
personal service and expense and equipment and not more than  
thirty-five percent (35%) flexibility is allowed between divisions

From General Revenue Fund (Not to exceed 38.65 F.T.E.) .....	\$1,613,417
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**SECTION 9.075.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the inmate wage and discharge costs at all

correctional facilities provided that not more than thirty-five percent  
 (35%) flexibility is allowed between divisions  
 Expense and Equipment  
 From General Revenue Fund ..... \$3,279,897

**SECTION 9.080.**— To the Department of Corrections  
 For the Division of Adult Institutions  
 For the purpose of funding the Jefferson City Correctional Center  
 Personal Service, provided that not more than fifty percent  
 (50%) flexibility is allowed between institutions  
 From General Revenue Fund (Not to exceed 524.29 F.T.E.) ..... \$16,536,753

**SECTION 9.085.**— To the Department of Corrections  
 For the Division of Adult Institutions  
 For the purpose of funding the Central Missouri Correctional Center  
 at Jefferson City  
 Personal Service, provided that not more than fifty percent  
 (50%) flexibility is allowed between institutions  
 From General Revenue Fund (Not to exceed 15.69 F.T.E.) ..... \$583,973

**SECTION 9.090.**— To the Department of Corrections  
 For the Division of Adult Institutions  
 For the purpose of funding the Women's Eastern Reception, Diagnostic  
 and Correctional Center at Vandalia  
 Personal Service, provided that not more than fifty percent  
 (50%) flexibility is allowed between institutions  
 From General Revenue Fund (Not to exceed 428.60 F.T.E.) ..... \$13,464,814

**SECTION 9.095.**— To the Department of Corrections  
 For the Division of Adult Institutions  
 For the purpose of funding the Ozark Correctional Center at Fordland  
 Personal Service, provided that not more than fifty percent  
 (50%) flexibility is allowed between institutions  
 From General Revenue Fund ..... \$4,897,443  
 From Inmate Revolving Fund ..... 261,496  
 Total (Not to exceed 155.40 F.T.E.) ..... \$5,158,939

**SECTION 9.100.**— To the Department of Corrections  
 For the Division of Adult Institutions  
 For the purpose of funding the Moberly Correctional Center  
 Personal Service, provided that not more than fifty percent  
 (50%) flexibility is allowed between institutions  
 From General Revenue Fund (Not to exceed 383.66 F.T.E.) ..... \$12,404,718

**SECTION 9.105.**— To the Department of Corrections  
 For the Division of Adult Institutions  
 For the purpose of funding the Algoa Correctional Center at Jefferson City  
 Personal Service, provided that not more than fifty percent  
 (50%) flexibility is allowed between institutions  
 From General Revenue Fund (Not to exceed 307.21 F.T.E.) ..... \$9,694,839

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**SECTION 9.110.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Missouri Eastern Correctional Center at Pacific

Personal Service, provided that not more than fifty percent

(50%) flexibility is allowed between institutions

From General Revenue Fund (Not to exceed 312.53 F.T.E.) . . . . . \$9,853,481

**SECTION 9.115.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Chillicothe Correctional Center

Personal Service, provided that not more than fifty percent

(50%) flexibility is allowed between institutions

From General Revenue Fund . . . . . \$12,957,282

From Inmate Revolving Fund . . . . . 27,829

Total (Not to exceed 491.53 F.T.E.) . . . . . \$12,985,111

**SECTION 9.120.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Boonville Correctional Center

Personal Service, provided that not more than fifty percent

(50%) flexibility is allowed between institutions

From General Revenue Fund . . . . . \$9,133,394

From Inmate Revolving Fund . . . . . 33,876

Total (Not to exceed 284.27 F.T.E.) . . . . . \$9,167,270

**SECTION 9.125.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Farmington Correctional Center

Personal Service, provided that not more than fifty percent

(50%) flexibility is allowed between institutions

From General Revenue Fund (Not to exceed 568.26 F.T.E.) . . . . . \$19,116,080

**SECTION 9.130.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Western Missouri Correctional Center

at Cameron

Personal Service, provided that not more than fifty percent

(50%) flexibility is allowed between institutions

From General Revenue Fund (Not to exceed 474.65 F.T.E.) . . . . . \$15,601,954

**SECTION 9.135.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Potosi Correctional Center

Personal Service, provided that not more than fifty percent

(50%) flexibility is allowed between institutions

From General Revenue Fund (Not to exceed 325.98 F.T.E.) . . . . . \$10,645,288

**SECTION 9.140.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Fulton Reception and Diagnostic Center

Personal Service, provided that not more than fifty percent

(50%) flexibility is allowed between institutions

From General Revenue Fund (Not to exceed 411.32 F.T.E.) ..... \$12,943,850

**SECTION 9.145.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Tipton Correctional Center

Personal Service, provided that not more than fifty percent  
(50%) flexibility is allowed between institutions

From General Revenue Fund ..... \$9,310,035

From Inmate Revolving Fund ..... 88,206

Total (Not to exceed 294.37 F.T.E.) ..... \$9,398,241

**SECTION 9.150.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Western Reception, Diagnostic and  
Correctional Center at St. Joseph

Personal Service, provided that not more than fifty percent  
(50%) flexibility is allowed between institutions

From General Revenue Fund (Not to exceed 512.64 F.T.E.) ..... \$15,689,798

**SECTION 9.155.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Maryville Treatment Center

Personal Service, provided that not more than fifty percent  
(50%) flexibility is allowed between institutions

From General Revenue Fund (Not to exceed 181.34 F.T.E.) ..... \$5,541,333

**SECTION 9.160.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Crossroads Correctional Center at Cameron

Personal Service, provided that not more than fifty percent  
(50%) flexibility is allowed between institutions

From General Revenue Fund (Not to exceed 380.09 F.T.E.) ..... \$11,569,260

**SECTION 9.165.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Northeast Correctional Center at Bowling Green

Personal Service, provided that not more than fifty percent  
(50%) flexibility is allowed between institutions

From General Revenue Fund (Not to exceed 520.89 F.T.E.) ..... \$15,776,069

**SECTION 9.170.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Eastern Reception, Diagnostic and  
Correctional Center at Bonne Terre

Personal Service, provided that not more than fifty percent  
(50%) flexibility is allowed between institutions

From General Revenue Fund (Not to exceed 616.73 F.T.E.) ..... \$18,549,448

**SECTION 9.175.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the South Central Correctional Center at Licking

Personal Service, provided that not more than fifty percent

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(50%) flexibility is allowed between institutions  
 From General Revenue Fund (Not to exceed 391.87 F.T.E.) . . . . . \$11,862,726

**SECTION 9.180.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Southeast Correctional Center at Charleston

Personal Service, provided that not more than fifty percent

(50%) flexibility is allowed between institutions

From General Revenue Fund (Not to exceed 391.96 F.T.E.) . . . . . \$11,733,061

**SECTION 9.185.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

Personal Service and/or Expense and Equipment, provided that not

more than thirty-five percent (35%) flexibility is allowed between

personal service and expense and equipment and not more than

thirty-five percent (35%) flexibility is allowed between divisions

From General Revenue Fund (Not to exceed 33.15 F.T.E.) . . . . . \$1,562,142

**SECTION 9.190.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of funding contractual services for offender physical and

mental health care provided that not more than thirty-five percent

(35%) flexibility is allowed between divisions

From General Revenue Fund . . . . . \$136,641,038

Expense and Equipment

From Federal Funds . . . . . 1E

Total . . . . . \$136,641,039

**SECTION 9.195.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of funding medical equipment provided that not more

than thirty-five percent (35%) flexibility is allowed between divisions

Expense and Equipment

From General Revenue Fund . . . . . \$219,087

**SECTION 9.200.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of substance abuse services provided that not more

than thirty-five percent (35%) flexibility is allowed between divisions

From General Revenue Fund . . . . . \$9,491,360

Expense and Equipment

From Correctional Substance Abuse Earnings Fund . . . . . 264,600

Total (Not to exceed 109.00 F.T.E.) . . . . . \$9,755,960

**SECTION 9.205.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of toxicology testing provided that not more than

thirty-five percent (35%) flexibility is allowed between divisions

Expense and Equipment

From General Revenue Fund . . . . . \$710,856

**SECTION 9.210.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For offender education

Personal Service and/or Expense and Equipment, provided that not more than thirty-five percent (35%) flexibility is allowed between personal service and expense and equipment and not more than thirty-five percent (35%) flexibility is allowed between divisions

From General Revenue Fund (Not to exceed 252.00 F.T.E.) ..... \$10,599,335

**SECTION 9.215.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of funding Missouri Correctional Enterprises

Personal Service ..... \$8,133,095

Expense and Equipment ..... 25,645,726

From Working Capital Revolving Fund (Not to exceed 234.00 F.T.E.) ..... \$33,778,821

**SECTION 9.220.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of funding the Private Sector/Prison Industry Enhancement Program

Expense and Equipment

From Working Capital Revolving Fund ..... \$866,486

**SECTION 9.225.**— To the Department of Corrections

For the Board of Probation and Parole

Personal Service and/or Expense and Equipment, provided that not more than thirty-five percent (35%) flexibility is allowed between personal service and expense and equipment and not more than thirty-five percent (35%) flexibility is allowed between divisions

From General Revenue Fund ..... \$66,028,493

Expense and Equipment

From Inmate Revolving Fund ..... 7,944,155

Total (Not to exceed 1,750.81 F.T.E.) ..... \$73,972,648

**SECTION 9.230.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding the St. Louis Community Release Center

Personal Service, provided that not more than thirty-five percent (35%) flexibility is allowed between divisions

From General Revenue Fund (Not to exceed 126.86 F.T.E.) ..... \$4,132,073

**SECTION 9.235.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding the Kansas City Community Release Center

Personal Service, provided that not more than thirty-five percent (35%) flexibility is allowed between divisions

From General Revenue Fund ..... \$2,379,483

From Inmate Revolving Fund ..... 47,423

Total (Not to exceed 76.18 F.T.E.) ..... \$2,426,906

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**SECTION 9.240.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding the Command Center provided that not more than thirty-five percent (35%) flexibility is allowed between personal service and expense and equipment and not more than thirty-five percent (35%) flexibility is allowed between divisions  
Expense and Equipment

From General Revenue Fund . . . . . \$6,355

Personal Service

From Inmate Revolving Fund . . . . . 542,932

Total (Not to exceed 14.40 F.T.E.) . . . . . \$549,287

**SECTION 9.245.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding Local Sentencing initiatives

Expense and Equipment

From Inmate Revolving Fund . . . . . \$1,087,115

**SECTION 9.250.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding residential treatment facilities

Expense and Equipment

From Inmate Revolving Fund . . . . . \$4,989,458

**SECTION 9.255.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding electronic monitoring

Expense and Equipment

From Inmate Revolving Fund . . . . . \$1,980,289

**SECTION 9.260.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding community supervision centers

Personal Service and/or Expense and Equipment, provided that not more than thirty-five percent (35%) flexibility is allowed between personal service and expense and equipment and not more than thirty-five percent (35%) flexibility is allowed between divisions

From Inmate Revolving Fund . . . . . \$750,000

From General Revenue Fund (Not to exceed 144.42 F.T.E.) . . . . . 4,463,231

Total . . . . . \$5,213,231

**SECTION 9.265.**— To the Department of Corrections

For paying an amount in aid to the counties that is the net amount of costs in criminal cases, transportation of convicted criminals to the state penitentiaries, housing, and costs for reimbursement of the expenses associated with extradition, less the amount of unpaid city or county liability to furnish public defender office space and utility services pursuant to Section 600.040, RSMo

From General Revenue Fund . . . . . \$38,060,616

**DEPARTMENT OF CORRECTIONS TOTALS**

General Revenue Fund .....	\$593,435,940
Federal Funds .....	10,434,834
Other Funds .....	<u>56,163,438</u>
Total .....	\$660,034,212

Approved June 17, 2010

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**HB 2010 [CCS SCS HCS HB 2010]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: DEPARTMENT OF MENTAL HEALTH, BOARD OF PUBLIC BUILDINGS,  
DEPARTMENT OF HEALTH AND SENIOR SERVICES, AND MISSOURI HEALTH FACILITIES  
REVIEW COMMITTEE.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Board of Public Buildings, the Department of Health and Senior Services, and the several divisions and programs thereof, the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2010 and ending June 30, 2011, as follows:

**SECTION 10.005.**— To the Department of Mental Health

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund .....	\$577,813
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Personal Service .....	37,358
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Expense and Equipment .....	<u>76,223</u>
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From Federal Funds .....	<u>113,581</u>
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Total (Not to exceed 8.49 F.T.E.) .....	\$619,394
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**SECTION 10.010.**— To the Department of Mental Health

For the Office of the Director

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

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From General Revenue Fund . . . . . \$1,090,712

**SECTION 10.015.**— There is transferred out of the State Treasury from Federal Funds to the OA Information Technology - Federal and Other Fund for the purpose of funding the consolidation of Information Technology Services

From Federal Funds . . . . . \$60,000E

**SECTION 10.020.**— To the Department of Mental Health

For the Office of the Director

For the purpose of funding Mental Health Transformation - State Incentive grants

Personal Service . . . . . \$726,856

Expense and Equipment . . . . . 2,060,214E

From Federal Funds (Not to exceed 9.85 F.T.E.) . . . . . \$2,787,070

**SECTION 10.025.**— To the Department of Mental Health

For the Office of the Director

For funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . . \$5,095,742

Personal Service . . . . . 729,523

Expense and Equipment . . . . . 847,016

From Federal Funds . . . . . 1,576,539

For the MO HealthNet mental health partnership technology initiative

From General Revenue Fund . . . . . 744,182

From Healthcare Technology Fund . . . . . 750,000

From Federal Funds . . . . . 1,716,650

For the payment of fees to contractors who engage in revenue maximization projects on behalf of the Department of Mental Health

From Federal Funds . . . . . 1E

Total (Not to exceed 126.05 F.T.E.) . . . . . \$9,883,114

**SECTION 10.030.**— To the Department of Mental Health

For the Office of the Director

For staff training

From General Revenue Fund . . . . . \$393,574

From Federal Funds . . . . . 500,000

From Mental Health Earnings Fund . . . . . 100,000

Total . . . . . \$993,574

**SECTION 10.035.**— To the Department of Mental Health

For the Office of the Director

For the purpose of funding insurance, private pay, licensure fee, and/or

MO HealthNet refunds by state facilities operated by the Department of Mental Health

From General Revenue Fund . . . . . \$49,217E

For the purpose of making refund payments  
 From Federal and Other Funds ..... 1,100E

For the payment of refunds set off against debts as required by Section  
 143.786, RSMo  
 From Debt Offset Escrow Fund ..... 70,000E  
 Total ..... \$120,317

**SECTION 10.040.**— There is transferred out of the State Treasury from  
 the Abandoned Fund Account to Mental Health Trust Fund  
 From Abandoned Fund Account ..... \$50,000E

**SECTION 10.045.**— To the Department of Mental Health  
 For the Office of the Director  
 For the purpose of funding receipt and disbursement of donations and gifts  
 which may become available to the Department of Mental Health  
 during the year (excluding federal grants and funds)  
 Personal Service ..... \$427,464  
 Expense and Equipment ..... 1,219,597  
 From Mental Health Trust Fund (Not to exceed 11.50 F.T.E.) ..... \$1,647,061

**SECTION 10.050.**— To the Department of Mental Health  
 For the Office of the Director  
 For the purpose of receiving and expending grants, donations, contracts,  
 and payments from private, federal, and other governmental agencies  
 which may become available between sessions of the General Assembly  
 provided that the General Assembly shall be notified of the source of  
 any new funds and the purpose for which they shall be expended, in  
 writing, prior to the use of said funds  
 Personal Service ..... \$112,982E  
 Expense and Equipment ..... 1,794,378E  
 From Federal Funds (Not to exceed 2.00 F.T.E.) ..... \$1,907,360

**SECTION 10.055.**— To the Department of Mental Health  
 For the Office of the Director  
 For the purpose of funding Children's System of Care ..... \$5,519,307  
  
 Personal Service and/or Expense and Equipment, provided that not  
 more than twenty percent (20%) flexibility is allowed between  
 personal service and expense and equipment ..... 451,382  
 From Federal Funds (Not to exceed 2.20 F.T.E.) ..... \$5,970,689

**SECTION 10.060.**— To the Department of Mental Health  
 For the Office of the Director  
 For housing assistance for homeless veterans  
 From General Revenue Fund ..... \$300,000  
 From Federal Funds ..... 715,000  
  
 For the purpose of funding Shelter Plus Care grants  
 From Federal Funds ..... 10,152,802  
 Total ..... \$11,167,802



**SECTION 10.065.**— To the Department of Mental Health

For MO HealthNet payments related to intergovernmental payments

From Mental Health Intergovernmental Transfer Fund . . . . . \$8,000,000

From Federal Funds . . . . . 11,000,000E

Total . . . . . \$19,000,000

**SECTION 10.070.**— There is hereby transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the Department of  
Social Services Intergovernmental Transfer Fund for the purpose  
of providing the state match for the Department of Mental Health  
payments

From General Revenue Fund . . . . . \$147,900,000E

**SECTION 10.075.**— There is transferred out of the State Treasury from  
Federal Funds to the General Revenue Fund for the purpose of  
supporting the Division of Developmental Disabilities community  
programs

From Federal Funds . . . . . \$850,000

**SECTION 10.080.**— There is transferred out of the State Treasury from  
Federal Funds to the General Revenue Fund Disproportionate Share  
Hospital (DSH) funds leveraged by the Department of Mental  
Health — Institute of Mental Disease (IMD) facilities

From Federal Funds . . . . . \$37,304,309E

**SECTION 10.085.**— There is transferred out of the State Treasury from  
Federal Funds to the General Revenue Fund for the purpose of  
funding Division of Developmental Disabilities state-operated facilities

From Federal Funds . . . . . \$700,000

**SECTION 10.100.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding the administration of statewide comprehensive  
alcohol and drug abuse prevention and treatment programsPersonal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund . . . . . \$950,822

Personal Service . . . . . 867,669

Expense and Equipment . . . . . 183,541

From Federal Funds . . . . . 1,051,210

Personal Service

From Health Initiatives Fund . . . . . 45,069

Personal Service and/or Expense and Equipment, provided that not  
more than ten percent (10%) flexibility is allowed between personal  
service and expense and equipmentFrom Mental Health Earnings Fund . . . . . 166,433

Total (Not to exceed 41.31F.T.E.) . . . . . \$2,213,534

**SECTION 10.105.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding prevention and education services

Personal Service

From General Revenue Fund ..... \$25,973

For prevention and education services ..... 4,288,996

Personal Service ..... 388,930

Expense and Equipment ..... 102,363

From Federal Funds ..... 4,780,289

For prevention and education services

Personal Service and/or Expense and Equipment

From Healthy Families Trust Fund ..... 300,000

For tobacco retailer education

The Division of Alcohol and Drug Abuse shall be allowed to use persons  
under the age of eighteen for the purpose of tobacco retailer education in  
support of Synar requirements under the federal substance abuse  
prevention and treatment block grant

Personal Service ..... 173,250

Expense and Equipment ..... 103,622

From Federal Funds ..... 276,872

For a state incentive program

Personal Service ..... 102,519

Expense and Equipment ..... 2,821,412

From Federal Funds ..... 2,923,931

For Community 2000 Team programs

From General Revenue Fund ..... 498,969

From Federal Funds ..... 2,059,693

From Health Initiatives Fund ..... 82,148

For school-based alcohol and drug abuse prevention programs

From Federal Funds ..... 1,227,356

Total (Not to exceed 15.76 F.T.E.) ..... \$12,175,231

**SECTION 10.110.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding the treatment of alcohol and drug abuse

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

..... \$4,850,598

For treatment of alcohol and drug abuse ..... 26,637,197

From General Revenue Fund ..... 31,487,795

For the purpose of funding youth services

From Mental Health Interagency Payment Fund ..... 30,000

For treatment of alcohol and drug abuse ..... 42,740,238E

Personal Service ..... 779,722

Expense and Equipment . . . . .	3,036,012
From Federal Funds . . . . .	46,555,972

For treatment of drug and alcohol abuse with the Access to Recovery Grant

For treatment services . . . . .	6,589,796
Personal Service . . . . .	156,900
Expense and Equipment . . . . .	693,550
From Federal Funds . . . . .	7,440,246

For treatment of alcohol and drug abuse

From Inmate Revolving Fund . . . . .	3,999,560
From Healthy Families Trust Fund . . . . .	1,955,313
From Health Initiatives Fund . . . . .	6,131,552
From DMH Local Tax Matching Fund . . . . .	497,415
From Mental Health Earnings Fund . . . . .	203,865
Total (Not to exceed 33.33 F.T.E.) . . . . .	\$98,301,718

**SECTION 10.115.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding treatment of compulsive gambling . . . . .	\$204,870
Personal Service . . . . .	39,936
Expense and Equipment . . . . .	5,194
From Compulsive Gamblers Fund (Not to exceed 1.00 F.T.E.) . . . . .	\$250,000

**SECTION 10.120.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding the Substance Abuse Traffic Offender Program

From Federal Funds . . . . .	\$427,864
From Health Initiatives Fund . . . . .	231,466
From Mental Health Earnings Fund . . . . .	3,931,651E
Total (Not to exceed 5.48 F.T.E.) . . . . .	\$4,590,981

**SECTION 10.200.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding division administration

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$650,861
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Personal Service . . . . .	604,287
Expense and Equipment . . . . .	366,601

From Federal Funds . . . . .	970,888
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For suicide prevention initiatives

Personal Service . . . . .	24,892
Expense and Equipment . . . . .	620,401

From Federal Funds . . . . .	645,293
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Total (Not to exceed 24.60 F.T.E.) . . . . .	\$2,267,042
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**SECTION 10.205.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding facility support and PRN nursing and direct care staff pool, provided that staff paid from the PRN nursing and direct care staff pool will only incur fringe benefit costs applicable to part-time employment Personal Service and/or Expense and Equipment	
From General Revenue Fund	\$3,355,377
For the purpose of funding costs for forensic clients resulting from loss of benefits under provisions of the Social Security Domestic Employment Reform Act of 1994	
From General Revenue Fund	913,685
To pay the state operated hospital provider tax	
From General Revenue Fund	12,000,000E
For the purpose of funding expenses related to fluctuating census demands, Medicare bundling compliance, Medicare Part D implementation and to restore facilities personal service and/or expense and equipment incurred for direct care worker training and other operational maintenance expenses	
From Federal Funds	2,555,545
From Mental Health Earnings Fund	801,175
For the purpose of funding a staff pool to support the Psychiatric Acute Care Transformation process at the Department of Mental Health acute care facilities	
From Mental Health Interagency Payments Fund	748,614
Total (Not to exceed 93.40 F.T.E.)	\$20,374,396
<b>SECTION 10.210.</b> — To the Department of Mental Health	
For the Division of Comprehensive Psychiatric Services	
For the purpose of funding adult community programs	
Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund	\$347,891
From Federal Funds	1,358,633
For the purpose of funding adult community programs, provided that up to ten percent (10%) of this appropriation may be used for services for youth	
From General Revenue Fund	81,182,837
From Federal Funds	87,479,542E
From Mental Health Earnings Fund	583,740E
From DMH Local Tax Matching Fund	237,411E
For the provision of mental health services and support services to other agencies	
From Mental Health Interagency Payments Fund	1,272,400
For the purpose of funding programs for the homeless mentally ill	
From General Revenue Fund	496,047
From Federal Funds	800,000
Total (Not to exceed 8.80 F.T.E.)	\$173,758,501

**SECTION 10.215.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of reimbursing attorneys, physicians, and counties for  
     fees in involuntary civil commitment procedures . . . . . \$774,099E  
 For distribution through the Office of Administration to counties pursuant  
     to Section 56.700, RSMo . . . . . 132,550  
 From General Revenue Fund . . . . . \$906,649

**SECTION 10.220.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding forensic support services  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed between  
     personal service and expense and equipment . . . . . \$752,878  
 From General Revenue Fund . . . . . 4,094  
 From Federal Funds . . . . . \$756,972  
 Total (Not to exceed 20.39 F.T.E.) . . . . .

**SECTION 10.225.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding youth community programs  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed between  
     personal service and expense and equipment . . . . . \$171,258  
 From General Revenue Fund . . . . . 1,291,914  
 From Federal Funds . . . . .

For the purpose of funding youth community programs, provided that up to  
 ten percent (10%) of this appropriation may be used for services for adults  
 From General Revenue Fund . . . . . 22,233,651  
 From Federal Funds . . . . . 24,915,283E  
 From DMH Local Tax Matching Fund . . . . . 836,853E

For the purpose of funding youth services  
 From Metal Health Interagency Payment Fund . . . . . 4,000,000  
 Total (Not to exceed 6.29 F.T.E.) . . . . . \$53,448,959

**SECTION 10.230.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding services for children who are clients of  
     the Department of Social Services  
     Expense and Equipment . . . . . \$156,135  
 From Mental Health Interagency Payments Fund . . . . .

**SECTION 10.235.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purchase and administration of new medication therapies  
     Expense and Equipment . . . . . \$11,288,150  
 From General Revenue Fund . . . . . 916,243  
 From Federal Funds . . . . . \$12,204,393  
 Total . . . . .

**SECTION 10.300.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Fulton State Hospital

Personal Service and/or Expense and Equipment, provided that not more than fifty percent (50%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than fifty percent (50%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$51,050,195

Personal Service ..... 897,777  
Expense and Equipment ..... 1,034,074

From Federal Funds ..... 1,931,851

For the provision of support services to other agencies

Expense and Equipment

From Mental Health Interagency Payments Fund ..... 250,000

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund ..... 1,334,142

Total (Not to exceed 1,184.90 F.T.E.) ..... \$54,566,188

**SECTION 10.305.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Northwest Missouri Psychiatric Rehabilitation Center

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$11,926,790

Personal Service ..... 577,400  
Expense and Equipment ..... 105,903

From Federal Funds ..... 683,303

For psychiatric services

From Mental Health Trust Fund ..... 447,558

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund ..... 161,080

From Federal Funds ..... 11,082

Total (Not to exceed 300.85 F.T.E.) ..... \$13,229,813

**SECTION 10.310.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding St. Louis Psychiatric Rehabilitation Center

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . . \$19,166,448

Personal Service . . . . . 319,538

Expense and Equipment . . . . . 93,210

From Federal Funds . . . . . 412,748

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund . . . . . 278,968

From Federal Funds . . . . . 917

Total (Not to exceed 498.49 F.T.E.) . . . . . \$19,859,081

**SECTION 10.315.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Southwest Missouri Psychiatric

Rehabilitation Center

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . . \$2,954,363

From Federal Funds . . . . . 193,761

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund . . . . . 14,911

Total (Not to exceed 76.05 F.T.E.) . . . . . \$3,163,035

**SECTION 10.320.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Metropolitan St. Louis Psychiatric Center

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than fifty percent (50%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . . \$13,376,353

Personal Service	
From Federal Funds	289,680

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund	16,544
From Federal Funds	1,126
Total (Not to exceed 303.03 F.T.E.)	\$13,683,703

**SECTION 10.330.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Southeast Missouri Mental Health Center

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and not more than twenty-five percent (25%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center — Sexual Offender Rehabilitation and Treatment Services Program

From General Revenue Fund	\$19,848,926
From Federal Funds	345,788

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund	158,816
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For the purpose of funding Southeast Missouri Mental Health Center —

Sexual Offender Rehabilitation and Treatment Services Program  
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and not more than twenty-five percent (25%) flexibility is allowed between Southeast Missouri Mental Health Center — Sexual Offender Rehabilitation and Treatment Services Program and Southeast Missouri Mental Health Center

From General Revenue Fund	15,993,705
From Federal Funds	27,118

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund	82,611
Total (Not to exceed 885.55 F.T.E.)	\$36,456,964



**SECTION 10.340.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Center for Behavioral Medicine

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . . \$13,350,243

From Federal Funds . . . . . 731,201

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments.

Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund . . . . . 239,911

Total (Not to exceed 324.22 F.T.E.) . . . . . \$14,321,355

**SECTION 10.350.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Hawthorn Children's Psychiatric Hospital

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . . \$6,555,956

From Federal Funds . . . . . 1,720,063

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments.

Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund . . . . . 62,671

From Federal Funds . . . . . 7,116

Total (Not to exceed 207.14 F.T.E.) . . . . . \$8,345,806

**SECTION 10.355.**— To the Department of Mental Health

For the purpose of funding Cottonwood Residential Treatment Center

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . . \$1,303,643

From Federal Funds . . . . . 2,027,345

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments.

Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund . . . . . 18,891

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From Federal Funds .....	1,103
Total (Not to exceed 87.26 F.T.E.) .....	\$3,350,982

**SECTION 10.400.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding division administration

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund .....	\$1,654,572
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Personal Service .....	303,009
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Expense and Equipment .....	63,881
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From Federal Funds .....	366,890
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Total (Not to exceed 35.10 F.T.E.) .....	\$2,021,462
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**SECTION 10.405.**— To the Department of Mental Health

For the purpose of funding cost associated with the Division of Developmental

Disabilities to achieve personnel standards at habilitation centers

Personal Service and/or Expense and Equipment

From General Revenue Fund .....	\$2,364,892
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From Federal Funds .....	5,105,407
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To pay the state operated ICF/MR provider tax

From General Revenue Fund .....	4,582,418E
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Total (Not to exceed 111.16 F.T.E.) .....	\$12,052,717
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**SECTION 10.410.**— To the Department of Mental Health

For the Division of Developmental Disabilities

Provided that residential services for non-MO HealthNet eligibles  
shall not be reduced below the prior year expenditures as long as the  
person is evaluated to need the services

For the purpose of funding community programs

From General Revenue Fund .....	\$144,597,019
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From Federal Funds .....	298,738,717E
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From Home and Community-Based Developmental Disabilities Waiver

Reimbursement Allowance Fund .....	1,525,484E
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For the purpose of funding community programs

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund .....	648,540
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Personal Service .....	184,788
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Expense and Equipment .....	41,776
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From Federal Funds .....	226,564
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For consumer and family directed supports/in-home services/choices for families

From General Revenue Fund .....	17,938,495
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For the purpose of funding programs and in-home family directed services  
for persons with autism and their families  
From General Revenue Fund . . . . . 9,621,176

For services for children who are clients of the Department of Social Services  
From Mental Health Interagency Payments Fund . . . . . 5,443,549E

For the purpose of funding youth services  
From Mental Health Interagency Payment Fund . . . . . 550,000

For SB 40 Board Tax Funds to be used as match for MO HealthNet initiatives  
for clients of the division  
From DMH Local Tax Matching Fund . . . . . 12,853,770E  
Total (Not to exceed 15.55 F.T.E.) . . . . . \$492,143,314

**SECTION 10.415.**— To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the purpose of funding community support staff  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty percent (20%) flexibility is allowed between  
personal service and expense and equipment  
From General Revenue Fund . . . . . \$7,756,056  
From Federal Funds . . . . . 11,836,503  
Total (Not to exceed 435.92 F.T.E.) . . . . . \$19,592,559

**SECTION 10.420.**— To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the purpose of funding developmental disabilities services  
Personal Service . . . . . \$372,505  
Expense and Equipment . . . . . 1,187,593  
From Federal Funds (Not to exceed 7.98 F.T.E.) . . . . . \$1,560,098

**SECTION 10.425.**— There is transferred out of the State Treasury from the  
General Revenue Fund to the ICF/MR Reimbursement Allowance Fund  
From General Revenue Fund . . . . . \$443,483E

**SECTION 10.430.**— There is transferred out of the State Treasury from the  
ICF/MR Reimbursement Allowance Fund to the General Revenue Fund  
as a result of recovering the ICF/MR Reimbursement Allowance Fund  
From ICF/MR Reimbursement Allowance Fund . . . . . \$2,800,000E

There is transferred out of the State Treasury from the ICF/MR Reimbursement  
Allowance Fund to Federal Funds  
From ICF/MR Reimbursement Allowance Fund . . . . . 4,742,365E  
Total . . . . . \$7,542,365

**SECTION 10.500.**— To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the purpose of funding the Albany Regional Center  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

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From General Revenue Fund .....	\$846,854
From Federal Funds .....	<u>16,241</u>
Total (Not to exceed 19.71 F.T.E.) .....	\$863,095

**SECTION 10.505.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Central Missouri Regional Center

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund .....	\$987,227
From Federal Funds .....	<u>47,836</u>
Total (Not to exceed 28.56 F.T.E.) .....	\$1,035,063

**SECTION 10.510.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Hannibal Regional Center

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund .....	\$1,023,855
From Federal Funds .....	<u>61,327</u>
Total (Not to exceed 21.70 F.T.E.) .....	\$1,085,182

**SECTION 10.515.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Joplin Regional Center

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund (Not to exceed 22.78 F.T.E.) .....	\$1,109,038
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**SECTION 10.520.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Kansas City Regional Center

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund .....	\$1,694,002
From Federal Funds .....	<u>81,643</u>
Total (Not to exceed 36.87 F.T.E.) .....	\$1,775,645

**SECTION 10.525.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Kirksville Regional Center

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund (Not to exceed 14.79 F.T.E.) .....	\$720,039
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**SECTION 10.530.**— To the Department of Mental Health  
 For the Division of Developmental Disabilities  
 For the purpose of funding the Poplar Bluff Regional Center  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed between  
     personal service and expense and equipment  
 From General Revenue Fund (Not to exceed 19.40 F.T.E.) . . . . . \$842,062

**SECTION 10.535.**— To the Department of Mental Health  
 For the Division of Developmental Disabilities  
 For the purpose of funding the Rolla Regional Center  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed between  
     personal service and expense and equipment  
 From General Revenue Fund . . . . . \$848,579  
 From Federal Funds . . . . . 127,698  
 Total (Not to exceed 25.20 F.T.E.) . . . . . \$976,277

**SECTION 10.540.**— To the Department of Mental Health  
 For the Division of Developmental Disabilities  
 For the purpose of funding the Sikeston Regional Center  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed between  
     personal service and expense and equipment  
 From General Revenue Fund (Not to exceed 19.25 F.T.E.) . . . . . \$892,205

**SECTION 10.545.**— To the Department of Mental Health  
 For the Division of Developmental Disabilities  
 For the purpose of funding the Springfield Regional Center  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed between  
     personal service and expense and equipment  
 From General Revenue Fund (Not to exceed 25.48 F.T.E.) . . . . . \$1,227,794

**SECTION 10.550.**— To the Department of Mental Health  
 For the Division of Developmental Disabilities  
 For the purpose of funding the St. Louis Regional Center  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed between  
     personal service and expense and equipment  
 From General Revenue Fund . . . . . \$3,140,858  
 From Federal Funds . . . . . 92,395  
 Total (Not to exceed 84.80 F.T.E.) . . . . . \$3,233,253

**SECTION 10.555.**— To the Department of Mental Health  
 For the Division of Developmental Disabilities  
 For the purpose of funding Bellefontaine Habilitation Center  
     Personal Service and/or Expense and Equipment provided that not more  
     than fifteen percent (15%) may be spent on the Purchase of Community  
     Services, including transitioning clients to the community or other state-  
     operated facilities, and that not more than twenty percent (20%) flexibility  
     is allowed between personal service and expense and equipment

From General Revenue Fund .....	\$14,731,644
From Federal Funds .....	1,013,815

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund .....	888,826
From Federal Funds .....	38,167
Total (Not to exceed 455.13 F.T.E.) .....	\$16,672,452

**SECTION 10.560.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding Higginsville Habilitation Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund .....	\$8,592,135
From Federal Funds .....	281,677

For Northwest Community Services

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund .....	2,579,132
From Federal Funds .....	1,399,421

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund .....	380,162
From Federal Funds .....	90,992
Total (Not to exceed 456.65 F.T.E.) .....	\$13,323,519

**SECTION 10.565.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding Marshall Habilitation Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund .....	\$9,046,313
From Federal Funds .....	11,359,138

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund . . . . .	710,601
From Federal Funds . . . . .	53,935
Total (Not to exceed 673.59 F.T.E.) . . . . .	\$21,169,987

**SECTION 10.570.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding Nevada Habilitation Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$7,875,867
From Federal Funds . . . . .	833,918

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund . . . . .	8,966
Total (Not to exceed 268.29 F.T.E.) . . . . .	\$8,718,751

**SECTION 10.575.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding St. Louis Developmental Disabilities Treatment Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$6,334,450
From Federal Funds . . . . .	12,073,264
Total (Not to exceed 617.58 F.T.E.) . . . . .	\$18,407,714

**SECTION 10.580.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding Southeast Missouri Residential Services

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$4,822,693
From Federal Funds . . . . .	783,283

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund .....	182,303
From Federal Funds .....	<u>82,281</u>
Total (Not to exceed 200.51 F.T.E.) .....	\$5,870,560

**SECTION 10.600.**— To the Department of Health and Senior Services

For the Office of the Director

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund .....	\$899,342
From Federal Funds .....	<u>2,130,890</u>
Total (Not to exceed 52.79 F.T.E.) .....	\$3,030,232

**SECTION 10.605.**— To the Department of Health and Senior Services

For the Division of Administration

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund .....	\$532,981
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Personal Service

From Federal Funds .....	2,374,849
From Missouri Public Health Services Fund .....	129,417

Expense and Equipment

From Federal and Other Funds .....	<u>3,238,011</u>
Total (Not to exceed 73.73 F.T.E.) .....	\$6,275,258

**SECTION 10.610.**— There is transferred out of the State Treasury from the

Health Initiatives Fund to the Health Access Incentive Fund

From Health Initiatives Fund .....	\$2,241,003
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**SECTION 10.615.**— To the Department of Health and Senior Services

For the Division of Administration

For the purpose of funding the payment of refunds set off against debts in accordance with Section 143.786, RSMo

From Debt Offset Escrow Fund .....	\$15,000E
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**SECTION 10.620.**— To the Department of Health and Senior Services

For the Division of Administration

For the purpose of making refund payments

From General Revenue Fund .....	\$1E
From Federal and Other Funds .....	<u>44,736E</u>
Total .....	\$44,737



**SECTION 10.625.**— To the Department of Health and Senior Services  
For the Division of Administration

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

From Federal Funds .....	\$3,000,001E
From Department of Health - Donated Fund .....	<u>450,000E</u>
Total .....	\$3,450,001

**SECTION 10.630.**— To the Department of Health and Senior Services  
For the Division of Administration

For contributions from federal and other sources that are deposited in the State Treasury for use by the Department of Health and Senior Services to furnish aid and relief pursuant to Section 192.326, RSMo

From DHSS Disaster Fund .....	\$1E
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**SECTION 10.635.**— To the Department of Health and Senior Services  
For the Division of Community and Public Health

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund .....	\$6,183,442
From Federal Funds .....	19,182,744
From Health Initiatives Fund .....	1,575,242

Personal Service	
From Health Access Incentive Fund .....	94,028

Expense and Equipment	
From Governor's Council on Physical Fitness Institution Gift Trust Fund .....	50,000

Personal Service .....	72,526
Expense and Equipment .....	<u>16,900</u>

From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund .....	89,426
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Personal Service .....	196,479
Expense and Equipment .....	<u>68,532</u>
From Hazardous Waste Fund .....	265,011

Personal Service .....	108,540
Expense and Equipment .....	<u>82,010</u>
From Organ Donor Program Fund .....	190,550

Personal Service .....	325,199
Expense and Equipment .....	<u>116,507</u>
From Missouri Public Health Services Fund .....	441,706

Personal Service . . . . .	360,142
Expense and Equipment . . . . .	<u>275,000E</u>
From Department of Health and Senior Services Document Services Fund . . . . .	635,142
Personal Service . . . . .	174,182
Expense and Equipment . . . . .	<u>633,089</u>
From Department of Health - Donated Fund . . . . .	807,271
Personal Service . . . . .	73,721
Expense and Equipment . . . . .	<u>28,756</u>
From Putative Father Registry Fund . . . . .	<u>102,477</u>
Total (Not to exceed 597.10 F.T.E.) . . . . .	\$29,617,039

**SECTION 10.640.**— To the Department of Health and Senior Services  
 For the Division of Community and Public Health  
 For the purpose of funding core public health functions and related expenses  
 From General Revenue Fund . . . . . \$9,018,949

**SECTION 10.645.**— To the Department of Health and Senior Services  
 For the Division of Community and Public Health  
 For the purpose of funding community health programs and related expenses  
 From General Revenue Fund . . . . . \$8,705,753  
 From Federal Funds . . . . . 43,901,547E  
 From Health Initiatives Fund . . . . . 4,838,564  
 From Organ Donor Program Fund . . . . . 100,000  
 From C & M Smith Memorial Endowment Fund . . . . . 35,000  
 From Crippled Children Fund . . . . . 30,000  
 From Missouri Lead Abatement Loan Fund . . . . . 76,000  
 From Missouri Public Health Services Fund . . . . . 1,019,750  
 From Head Injury Fund . . . . . 1,149,900  
 Total . . . . . \$59,856,514

**SECTION 10.650.**— To the Department of Health and Senior Services  
 For the Division of Community and Public Health  
 For the purpose of funding supplemental nutrition programs  
 From Federal Funds . . . . . \$167,828,610E

**SECTION 10.655.**— To the Department of Health and Senior Services  
 For the Division of Community and Public Health  
 For the purpose of funding alternatives to abortion services for women at or below 200 percent of Federal Poverty Level, consisting of services or counseling offered to a pregnant woman and continuing for one year thereafter, to assist her in carrying her unborn child to term instead of having an abortion, and to assist her in caring for her dependent child or placing her child for adoption, including, but not limited to the following: prenatal care; medical and mental health care; parenting skills; drug and alcohol testing and treatment; child care; newborn or infant care; housing utilities; educational services; food, clothing, and supplies relating to pregnancy, newborn care, and parenting; adoption assistance; job training and placement; establishing and promoting responsible paternity; ultrasound services; case management; domestic abuse protection; and transportation. Actual provisions and delivery

of such services shall be dependent on client needs and not otherwise prioritized by the department. Such services shall be available only during pregnancy and continuing for one year thereafter, and shall exclude any family planning services. None of these funds shall be expended to perform or induce, assisting the performing or inducing of, or refer for, abortions; and none of these funds shall be granted to organizations or affiliates of organizations that perform or induce, assist in the performing or inducing of, or refer for, abortions

From General Revenue Fund . . . . . \$1,759,512

**SECTION 10.660.**— To the Department of Health and Senior Services  
For the Division of Community and Public Health  
For the purpose of funding the Primary Care Resource Initiative Program  
(PRIMO), Financial Aid to Medical Students, and Loan Repayment  
Programs

From Federal Funds . . . . . 174,446  
From Health Access Incentive Fund . . . . . 2,021,500  
From Department of Health - Donated Fund . . . . . 839,525  
From Professional and Practical Nursing Student Loan and Nurse Loan  
Repayment Fund . . . . . 499,752  
From Health Care Access Fund . . . . . 1E  
Total . . . . . \$3,535,224

**SECTION 10.665.**— To the Department of Health and Senior Services  
For the Division of Community and Public Health  
For the Office of Minority Health

For the purpose of funding program operations and support  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment  
From General Revenue Fund . . . . . \$392,576  
From Federal Funds . . . . . 236,890  
Total (Not to exceed 7.73 F.T.E.) . . . . . \$629,466

**SECTION 10.670.**— To the Department of Health and Senior Services  
For the Division of Community and Public Health  
For the Center for Emergency Response and Terrorism

Personal Service . . . . . \$3,148,731  
Expense and Equipment and Program Distribution . . . . . 20,179,535  
From Federal Funds (Not to exceed 63.01 F.T.E.) . . . . . \$23,328,266

**SECTION 10.675.**— To the Department of Health and Senior Services  
For the Division of Community and Public Health  
For the purpose of funding the State Public Health Laboratory

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment  
From General Revenue Fund . . . . . \$1,943,520  
From Federal Funds . . . . . 1,802,215  
From Other Funds . . . . . 5,420,290  
Total (Not to exceed 97.01 F.T.E.) . . . . . \$9,166,025

**SECTION 10.680.**— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund .....	\$7,607,952
From Federal Funds .....	<u>10,006,398</u>
Total (Not to exceed 449.59 F.T.E.) .....	\$17,614,350

**SECTION 10.685.**— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of providing naturalization assistance to refugees and/or

legal immigrants who: have resided in Missouri more than five years, are unable to benefit or attend classroom instruction, and who require special assistance to successfully attain the requirements to become a citizen. Services may include direct tutoring, assistance with identifying and completing appropriate waiver requests to the Immigration and Customs Enforcement agency, and facilitating proper documentation. The department shall award a contract under this section to a qualified not for profit organization which can demonstrate its ability to work with this population. A report shall be compiled for the general assembly evaluating the program's effectiveness in helping senior refugees and immigrants in establishing citizenship and their ability to qualify individuals for Medicare

From General Revenue Fund .....	\$200,000
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**SECTION 10.690.**— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding non-MO HealthNet reimbursable senior and disability

programs, provided that one hundred percent (100%) flexibility is allowed between the non-MO HealthNet reimbursable senior and disability programs general revenue appropriation and the non-MO HealthNet, consumer-directed care program general revenue appropriation

From General Revenue Fund .....	\$1,978,722
From Federal Funds .....	<u>1,667,028</u>

For the purpose of funding non-MO HealthNet, consumer directed in-home services

From General Revenue Fund .....	<u>1,080,796</u>
Total .....	\$4,726,546

**SECTION 10.695.**— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, other related services, and program management under the MO HealthNet fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those MO HealthNet dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose

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the personal care program option in the community that best meets the individuals' unmet needs. This includes the Consumer Directed MO HealthNet State Plan. And further provided that individuals eligible for the MO HealthNet Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their MO HealthNet funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute

From General Revenue Fund . . . . .	\$186,238,071
From Federal Funds . . . . .	325,334,707E
From In-Home Services Gross Receipts Tax Fund . . . . .	<u>1E</u>
Total . . . . .	\$511,572,779

**SECTION 10.700.**— There is transferred out of the State Treasury from the In-Home Services Gross Receipts Tax Fund to the General Revenue Fund as a result of recovering the In-Home Services Gross Receipts Tax

From In-Home Services Gross Receipts Tax Fund . . . . .	\$1E
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**SECTION 10.705.**— There is transferred out of the State Treasury from the General Revenue Fund to the In-Home Services Gross Receipts Tax Fund

From General Revenue Fund . . . . .	\$1E
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**SECTION 10.710.**— To the Department of Health and Senior Services  
For the Division of Senior and Disability Services  
For the purpose of funding Alzheimer's grants

From General Revenue Fund . . . . .	\$150,000
From Federal Funds . . . . .	<u>132,835</u>
Total . . . . .	\$282,835

**SECTION 10.715.**— To the Department of Health and Senior Services  
For the Division of Senior and Disability Services  
For the purpose of funding Home and Community Services grants, including funding for meals to be distributed to each Area Agency on Aging in proportion to the actual number of meals served during the preceding fiscal year, provided that at least \$500,000 of existing General Revenue be used for non-MO HealthNet meals to be distributed to each Area Agency on Aging in proportion to the actual number of meals served during the preceding fiscal year

From General Revenue Fund . . . . .	\$9,480,540
From Federal Funds . . . . .	31,536,227E
From Elderly Home-Delivered Meals Trust Fund . . . . .	<u>100,000</u>
Total . . . . .	\$41,116,767

**SECTION 10.720.**— To the Department of Health and Senior Services  
For the Division of Senior and Disability Services  
For distributions to Area Agencies on Aging pursuant to the Older Americans Act and related programs

From General Revenue Fund . . . . .	\$1,447,813
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**SECTION 10.725.**— To the Department of Health and Senior Services  
 For the Division of Senior and Disability Services  
 For the purpose of funding Naturally Occurring Retirement Communities  
 From General Revenue Fund . . . . . \$127,500

**SECTION 10.730.**— To the Department of Health and Senior Services  
 For the Division of Regulation and Licensure  
 For the purpose of funding program operations and support  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed between  
     personal service and expense and equipment  
 From General Revenue Fund . . . . . \$9,523,206  
 From Federal Funds . . . . . 11,915,047  
 From Nursing Facility Quality of Care Fund . . . . . 2,159,158

    Personal Service . . . . . 72,171  
     Expense and Equipment . . . . . 11,450  
 From Health Access Incentive Fund . . . . . 83,621

    Personal Service . . . . . 61,387  
     Expense and Equipment . . . . . 13,560  
 From Mammography Fund . . . . . 74,947

    Personal Service . . . . . 206,785  
     Expense and Equipment . . . . . 57,561  
 From Early Childhood Development, Education and Care Fund . . . . . 264,346

For nursing home quality initiatives  
 From Nursing Facility Federal Reimbursement Allowance Fund . . . . . 725,000  
 Total (Not to exceed 490.69 F.T.E.) . . . . . \$24,745,325

**SECTION 10.735.**— To the Department of Health and Senior Services  
 For the Division of Regulation and Licensure  
 For the purpose of funding activities to improve the quality of childcare,  
     increase the availability of early childhood development programs,  
     before- and after-school care, in-home services for families with  
     newborn children, and for general administration of the program  
 From Federal Funds . . . . . \$711,675  
 From Early Childhood Development, Education and Care Fund . . . . . 728,740  
 Total . . . . . \$1,440,415

**SECTION 10.740.**— To the Department of Health and Senior Services  
 For the Division of Regulation and Licensure  
 For the purpose of funding program operations and support for the  
     Missouri Health Facilities Review Committee  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed between  
     personal service and expense and equipment  
 From General Revenue Fund (Not to exceed 2.00 F.T.E.) . . . . . \$135,045

**DEPARTMENT OF MENTAL HEALTH TOTALS**

General Revenue Fund .....	\$575,426,388
Federal Funds .....	578,775,972
Other Funds .....	<u>44,827,524</u>
Total .....	\$1,199,029,884

**DEPARTMENT OF HEALTH AND SENIOR SERVICES TOTALS**

General Revenue Fund .....	\$247,405,720
Federal Funds .....	647,854,155
Other Funds .....	<u>25,644,597</u>
Total .....	\$920,904,472

Approved June 17, 2010

HB 2011 [CCS SCS HCS HB 2011]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: DEPARTMENT OF SOCIAL SERVICES.**

AN ACT to appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2010 and ending June 30, 2011 as follows:

**SECTION 11.005.**— To the Department of Social Services

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund .....	\$326,968
From Federal Funds .....	11,832
From Child Support Enforcement Collections Fund .....	<u>55,693</u>
Total (Not to exceed 6.00 F.T.E.) .....	\$394,493

**SECTION 11.010.**— To the Department of Social Services

For the Office of the Director

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall

be expended, in writing, prior to the use of said funds  
 From Federal and Other Funds ..... \$5,954,958E

**SECTION 11.015.**— To the Department of Social Services

For the Office of the Director

For the Human Resources Center

Personal Service and/or Expense and Equipment, provided that not  
 more than twenty-five percent (25%) flexibility is allowed between  
 personal service and expense and equipment

From General Revenue Fund ..... \$298,935  
 From Federal Funds ..... 227,144  
 Total (Not to exceed 11.52 F.T.E.) ..... \$526,079

**SECTION 11.020.**— To the Department of Social Services

For the Office of the Director

For the purpose of funding field and line training

Expense and Equipment

From General Revenue Fund ..... \$117,835  
 From Federal Funds ..... 131,840  
 Total ..... \$249,675

**SECTION 11.025.**— To the Department of Social Services

For the Division of Finance and Administrative Services

Personal Service and/or Expense and Equipment, provided that not  
 more than twenty-five percent (25%) flexibility is allowed between  
 personal service and expense and equipment

From General Revenue Fund ..... \$2,408,991  
 From Federal Funds ..... 1,282,679  
 From Department of Social Services Administrative Trust Fund ..... 4,283  
 From Child Support Enforcement Collections Fund ..... 60,849

For the purpose of funding the centralized inventory system, for reimbursable  
 goods and services provided by the department, and for related equipment  
 replacement and maintenance expenses

From Department of Social Services Administrative Trust Fund ..... 5,447,752  
 Total (Not to exceed 81.50 F.T.E.) ..... \$9,204,554

**SECTION 11.030.**— To the Department of Social Services

For the Division of Finance and Administrative Services

For the payment of fees to contractors who engage in revenue

maximization projects on behalf of the Department of Social Services

From Federal Funds ..... \$250,000E

**SECTION 11.035.**— To the Department of Social Services

For the Division of Finance and Administrative Services

For the purpose of funding the receipt and disbursement of refunds and  
 incorrectly deposited receipts to allow the over-collection of accounts  
 receivables to be paid back to the recipient

From Federal and Other Funds ..... \$2,500,000E

**SECTION 11.040.**— To the Department of Social Services

For the Division of Finance and Administrative Services



For the purpose of funding payments to counties and the City of St. Louis  
toward the care and maintenance of each delinquent or dependent  
child as provided in Section 211.156, RSMo  
From General Revenue Fund . . . . . \$2,100,000

**SECTION 11.045.**— To the Department of Social Services

For the Division of Legal Services  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment  
From General Revenue Fund . . . . . \$1,613,133  
From Federal Funds . . . . . 3,675,444  
From Third Party Liability Collections Fund . . . . . 668,140  
From Child Support Enforcement Collections Fund . . . . . 166,003  
Total (Not to exceed 125.97 F.T.E.) . . . . . \$6,122,720

**SECTION 11.050.**— To the Department of Social Services

For the Family Support Division  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment  
From General Revenue Fund . . . . . \$658,456  
From Federal Funds . . . . . 18,834,215  
From Child Support Enforcement Collections Fund . . . . . 1,497,550  
Total (Not to exceed 167.95 F.T.E.) . . . . . \$20,990,221

**SECTION 11.055.**— To the Department of Social Services

For the Family Support Division  
For the income maintenance field staff and operations  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment  
From General Revenue Fund . . . . . \$22,490,799  
From Federal Funds . . . . . 63,057,729  
From Child Support Enforcement Collections Fund . . . . . 598,928  
From Health Initiatives Fund . . . . . 792,579  
Total (Not to exceed 2,622.15 F.T.E.) . . . . . \$86,940,035

**SECTION 11.060.**— To the Department of Social Services

For the Family Support Division  
For income maintenance and child support staff training  
From General Revenue Fund . . . . . \$245,078  
From Federal Funds . . . . . 136,449  
Total . . . . . \$381,527

**SECTION 11.065.**— To the Department of Social Services

For the Family Support Division  
For the purpose of funding the electronic benefit transfers (EBT) system  
Expense and Equipment  
From General Revenue Fund . . . . . \$3,754,203  
From Federal Funds . . . . . 3,341,516  
Total . . . . . \$7,095,719

**SECTION 11.070.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding the receipt of funds from the Polk County  
and Bolivar Charitable Trust for the exclusive benefit and use of  
the Polk County Office

From Family Support and Children's Divisions Donations Fund . . . . . \$10,000E

**SECTION 11.075.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding contractor, hardware, and other costs associated  
with planning, development, and implementation of a Family  
Assistance Management Information System (FAMIS)

From General Revenue Fund . . . . . \$1,231,547

From Federal Funds . . . . . 3,222,371

Total . . . . . \$4,453,918

**SECTION 11.080.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding Community Partnerships

Personal Service

From General Revenue Fund . . . . . \$93,124

For grants and contracts to Community Partnerships and other community  
initiatives and related expenses

From General Revenue Funds . . . . . 523,800

From Federal Funds . . . . . 7,483,799

For Missouri Mentoring Partnership

From General Revenue Fund . . . . . 600,000

From Federal Funds . . . . . 785,000For the purpose of funding a program for adolescent boys with the goal  
of preventing teen pregnanciesFrom Federal Funds . . . . . 230,400

Total (Not to exceed 2.00 F.T.E.) . . . . . \$9,716,123

**SECTION 11.085.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding the Family Nutrition Education Program

From Federal Funds . . . . . 9,294,560

**SECTION 11.090.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding the payment of Temporary Assistance for Needy  
Families (TANF) benefits, and for a transitional benefit and for work  
support programs to help increase TANF work participation provided  
that total funding herein is sufficient to fund TANF benefits

From General Revenue Fund . . . . . \$8,358,297

From Federal Funds . . . . . 115,445,760E

Total . . . . . \$123,804,057

**SECTION 11.095.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding supplemental payments to aged or disabled persons  
From General Revenue Fund . . . . . \$61,665

**SECTION 11.100.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding nursing care payments to aged, blind, or disabled  
persons, and for personal funds to recipients of Supplemental Nursing  
Care payments as required by Section 208.030, RSMo  
From General Revenue Fund . . . . . \$25,807,581

**SECTION 11.105.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding Blind Pension and supplemental payments to  
blind persons  
From Blind Pension Fund . . . . . \$31,465,434

**SECTION 11.110.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding benefits and services as provided by the  
Indochina Migration and Refugee Assistance Act of 1975 as amended  
From Federal Funds . . . . . \$3,808,853

**SECTION 11.115.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding community services programs provided by  
Community Action Agencies, including programs to assist the  
homeless, under the provisions of the Community Services Block Grant  
From Federal Funds . . . . . \$19,144,171

**SECTION 11.120.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding grants for local initiatives to assist the homeless  
From Federal Funds . . . . . \$500,000

**SECTION 11.125.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding the Emergency Shelter Grant Program  
From Federal Funds . . . . . \$1,880,000

**SECTION 11.130.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding the Surplus Food Distribution Program and the  
receipt and disbursement of Donated Commodities Program payments  
From Federal Funds . . . . . \$1,500,000

**SECTION 11.135.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding the Low-Income Home Energy Assistance Program  
From Federal Funds (Not to exceed 6.50 F.T.E.) . . . . . \$40,826,051E

**SECTION 11.140.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding services and programs to assist victims of  
domestic violence

From General Revenue Fund .....	\$4,750,000
From Federal Funds .....	<u>1,687,653</u>
Total .....	\$6,437,653

**SECTION 11.145.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding administration of blind services

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund .....	\$30,201
From Federal Funds .....	3,626,073
From Blind Pension Fund .....	<u>1,109,455</u>
Total (Not to exceed 111.07 F.T.E.) .....	\$4,765,729

**SECTION 11.150.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding services for the visually impaired

From Federal Funds .....	\$6,372,075
From Blind Pension Fund .....	1,737,081
From Family Support and Children's Divisions Donations Fund .....	99,995
From Blindness Education, Screening and Treatment Program Fund .....	<u>349,000</u>
Total .....	\$8,558,151

**SECTION 11.155.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding Child Support Enforcement field staff and operations

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund .....	\$2,570,922
From Federal Funds .....	23,882,571
From Child Support Enforcement Collections Fund .....	<u>8,521,888</u>
Total (Not to exceed 852.24 F.T.E.) .....	\$34,975,381

**SECTION 11.160.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding reimbursement to counties and the City of St.

Louis and contractual agreements with local governments providing  
child support enforcement services and for incentive payments to  
local governments

From General Revenue Fund .....	\$2,449,994
From Federal Funds .....	14,886,582E
From Child Support Enforcement Collections Fund .....	<u>1,263,424</u>
Total .....	\$18,600,000

**SECTION 11.165.**— To the Department of Social ServicesFor the Family Support Division

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For the purpose of funding payments to the federal government for reimbursement of federal Temporary Assistance for Needy Families payments, incentive payments to other states, refunds of bonds, refunds of support payments or overpayments, and distributions to families

From Federal Funds .....	\$31,500,000E
From Debt Offset Escrow Fund .....	<u>9,000,000E</u>
Total .....	\$40,500,000

**SECTION 11.170.**— There is transferred out of the State Treasury from the Debt Offset Escrow Fund to the Department of Social Services Federal and Other Fund and/or the Child Support Enforcement Collections Fund

From Debt Offset Escrow Fund .....	\$700,000E
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**SECTION 11.175.**— To the Department of Social Services  
For the Children's Division

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund .....	\$879,725
From Federal Funds .....	5,818,665
From Early Childhood Development, Education and Care Fund .....	56,139

Expense and Equipment

From Third Party Liability Collections Fund .....	<u>50,000</u>
Total (Not to exceed 99.80 F.T.E.) .....	\$6,804,529

**SECTION 11.180.**— To the Department of Social Services  
For the Children's Division

For the Children's Division field staff and operations

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund .....	\$32,299,834
From Federal Funds .....	47,047,023
From Health Initiatives Fund .....	<u>96,866</u>
Total (Not to exceed 2,028.73 F.T.E.) .....	\$79,443,723

**SECTION 11.185.**— To the Department of Social Services  
For the Children's Division

For Children's Division staff training

From General Revenue Fund .....	\$840,356
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From Federal Funds .....	<u>384,041</u>
Total .....	\$1,224,397

**SECTION 11.190.**— To the Department of Social Services  
For the Children's Division

For the purpose of funding children's treatment services provided that such programs are in existence as of the effective date of this section including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services,

or intensive in-home services  
 From General Revenue Fund ..... \$6,810,191  
 From Federal Funds ..... 5,166,047

For the purpose of funding crisis care  
 From General Revenue Fund ..... 1,250,000  
 From Federal Funds ..... 1E  
 Total ..... \$13,226,239

**SECTION 11.195.**— To the Department of Social Services

For the Children's Division

For the purpose of funding grants to local community-based programs to  
 strengthen the child welfare system locally to prevent child abuse  
 and neglect and divert children from entering into the custody of  
 the Children's Division  
 From General Revenue Fund ..... \$1,400,000

**SECTION 11.200.**— To the Department of Social Services

For the Children's Division

For the purpose of funding placement costs including foster care payments;  
 related services; expenses related to training of foster parents; residential  
 treatment placements and therapeutic treatment services; and for the  
 diversion of children from inpatient psychiatric treatment and services  
 provided through comprehensive, expedited permanency systems of  
 care for children and families  
 From General Revenue Fund ..... \$56,169,636  
 From Federal Funds ..... 32,677,198

For the purpose of funding foster care tuition waivers  
 From General Revenue Fund ..... 100,000  
 Total ..... \$88,946,834

**SECTION 11.215.**— To the Department of Social Services

For the Children's Division

For the purpose of providing comprehensive case management contracts  
 through community-based organizations as described in Section 210.112,  
 RSMo. The purpose of these contracts shall be to provide a system of  
 care for children living in foster care, independent living, or residential  
 care settings. Services eligible under this provision may include, but are  
 not limited to, case management, foster care, residential treatment,  
 intensive in-home services, family reunification services, and specialized  
 recruitment and training of foster care families  
 From General Revenue Fund ..... \$14,529,210  
 From Federal Funds ..... 9,827,856  
 Total ..... \$24,357,066

**SECTION 11.220.**— To the Department of Social Services

For the Children's Division

For the purpose of funding Adoption and Guardianship subsidy payments  
 and related services  
 From General Revenue Fund ..... \$57,907,371

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From Federal Funds .....	23,831,993
Total .....	<u>\$81,739,364</u>

**SECTION 11.225.**— To the Department of Social Services

For the Children's Division

For the purpose of funding Adoption Resource Centers

From General Revenue Fund .....	\$100,000
From Federal Funds .....	<u>50,000</u>
Total .....	<u>\$150,000</u>

**SECTION 11.230.**— To the Department of Social Services

For the Children's Division

For the purpose of funding independent living placements and transitional living payment services

From General Revenue Fund .....	\$1,690,790
From Federal Funds .....	<u>4,423,228</u>
Total .....	<u>\$6,114,018</u>

**SECTION 11.235.**— To the Department of Social Services

For the Children's Division

For the purpose of funding children's treatment services; alternative care placement services; adoption subsidy services; independent living services; psychiatric diversion services and services provided through comprehensive, expedited permanency systems of care for children and families

From General Revenue Fund .....	\$7,422,612
From Federal Funds .....	<u>6,773,261</u>
Total .....	<u>\$14,195,873</u>

**SECTION 11.240.**— To the Department of Social Services

For the Children's Division

For the purpose of funding Regional Child Assessment Centers

From General Revenue Fund .....	\$1,498,952
From Federal Funds .....	<u>800,000</u>
Total .....	<u>\$2,298,952</u>

**SECTION 11.245.**— To the Department of Social Services

For the Children's Division

For the purpose of funding residential placement payments to counties for children in the custody of juvenile courts

From Federal Funds .....	\$400,000
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**SECTION 11.250.**— To the Department of Social Services

For the Children's Division

For the purpose of funding the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant

From Federal Funds .....	\$188,316
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**SECTION 11.255.**— To the Department of Social Services

For the Children's Division

For the purpose of funding transactions involving personal funds of children in the custody of the Children's Division

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From Alternative Care Trust Fund ..... \$12,000,000E

**SECTION 11.260.**— To the Department of Social Services

For the Children's Division

For the purpose of funding child care services, the general administration  
of the programs and to support the Educare Program

From General Revenue Fund ..... \$62,686,902

From Federal Funds ..... 111,402,702

From Early Childhood Development, Education and Care Fund ..... 1,947,997

For the purpose of payments to accredited child care providers pursuant  
to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund ..... 3,074,500

For the purpose of funding early childhood start-up and expansion grants  
pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund ..... 3,689,400

For the purpose of funding early childhood development, education, and  
care programs for low-income families pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund ..... 3,074,500

For the purpose of funding certificates to low-income, at-home  
families pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund ..... 3,074,500

Total ..... \$188,950,501

**SECTION 11.265.**— To the Department of Social Services

For the Division of Youth Services

For the purpose of funding Central Office and Regional Offices

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund ..... \$1,405,817

From Federal Funds ..... 661,878

Total (Not to exceed 41.33 F.T.E.) ..... \$2,067,695

**SECTION 11.270.**— To the Department of Social Services

For the Division of Youth Services

For the purpose of funding treatment services, including foster care  
and contractual payments

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund ..... \$19,488,714

From Federal Funds ..... 28,419,367

From DOSS Educational Improvement Fund ..... 6,603,082

From Health Initiatives Fund ..... 135,503

Expense and Equipment

From Youth Services Products Fund ..... 1E



For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized personal service expenditures in lieu of such overtime payments	
From General Revenue Fund . . . . .	<u>1,110,391</u>
Total (Not to exceed 1,334.81 F.T.E.) . . . . .	\$55,757,058

**SECTION 11.275.**— To the Department of Social Services

For the Division of Youth Services

For the purpose of funding incentive payments to counties for community-based  
treatment programs for youth

From General Revenue Fund . . . . .	\$3,579,486
From Gaming Commission Fund . . . . .	<u>500,000</u>
Total . . . . .	\$4,079,486

**SECTION 11.400.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding administrative services

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund . . . . .	\$4,540,806
From Federal Funds . . . . .	9,672,394
From Federal Reimbursement Allowance Fund . . . . .	100,133
From Pharmacy Reimbursement Allowance Fund . . . . .	25,476
From Health Initiatives Fund . . . . .	335,180
From Nursing Facility Quality of Care Fund . . . . .	90,794
From Third Party Liability Collections Fund . . . . .	867,770
From Missouri Rx Plan Fund . . . . .	787,859
From Ambulance Service Reimbursement Allowance Fund . . . . .	<u>20,685</u>
Total (Not to exceed 268.11 F.T.E.) . . . . .	\$16,441,097

**SECTION 11.405.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding health care technology projects and initiatives  
to improve the delivery of care, reduce administrative burdens, and  
reduce waste, fraud, and abuse

From Health Care Technology Fund . . . . .	\$2,208,788
From Federal Funds . . . . .	<u>2,500,000</u>
Total . . . . .	\$4,708,788

**SECTION 11.410.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding clinical services management related to the  
administration of the MO HealthNet Pharmacy fee-for-service and  
managed care programs and administration of the Missouri Rx Plan

From General Revenue Fund . . . . .	\$485,498
From Federal Funds . . . . .	12,215,288
From Third Party Liability Collections Fund . . . . .	924,911
From Health Care Technology Fund . . . . .	2,187,500
From Missouri Rx Plan Fund . . . . .	<u>4,160,894</u>
Total . . . . .	\$19,974,091

**SECTION 11.415.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding women and minority health care outreach programs

From General Revenue Fund ..... \$546,125

From Federal Funds ..... 568,625

Total ..... \$1,114,750

**SECTION 11.420.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding fees associated with third-party collections

and other revenue maximization cost avoidance fees

From Federal Funds ..... \$1,500,000E

From Third Party Liability Collections Fund ..... 1,500,000E

Total ..... \$3,000,000

**SECTION 11.425.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding the operation of the information systems

From General Revenue Fund ..... \$5,565,516

From Federal Funds ..... 21,629,251

For the purpose of funding the modernization of the Medicaid Management

Information System (MMIS) and the operation of the information

systems

From Federal Funds ..... 22,667,033

From Health Care Technology Fund ..... 3,835,822

Total ..... \$53,697,622

**SECTION 11.430.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding pharmaceutical payments and program expenses

under the MO HealthNet and Missouri Rx Plan authorized by Sections  
208.780 through 208.798, RSMo and for Medicare Part D Clawbackpayments and for administration of these programs. The line item  
appropriations within this section may be used for any other purposefor which line item funding is appropriated within this section provided  
that \$8,239,495 of the appropriations within this section shall be used

to fund smoking cessation services, based on evidence based practices,

to qualified participants in the MO HealthNet program. The division

shall devise a program of prior-authorization to ensure such services

are appropriately administered in the most cost-effective manner

possible. The division shall also document the benefits, the cost-

savings, and the reduction in needed services attributable to such

program. The division shall report to the House Budget Chairman

and Senate Appropriations Chairman the findings of these analyses

and shall endeavor to establish a return on investment in the first year

and each subsequent year thereafter for such program

For the purpose of funding pharmaceutical payments under the MO

HealthNet fee-for-service and managed care programs and for the

purpose of funding professional fees for pharmacists and for a

comprehensive chronic care risk management program

From General Revenue Fund ..... \$109,973,887

From Federal Funds	558,933,562
From Life Sciences Research Trust Fund	35,556,250
From Pharmacy Rebates Fund	104,155,927E
From Third Party Liability Collections Fund	5,252,468
From Pharmacy Reimbursement Allowance Fund	55,553,508E
From Health Initiatives Fund	969,293
From Healthy Families Trust Fund	1,041,034
From Premium Fund	3,800,000

For the purpose of funding Medicare Part D Clawback payments and for funding MO HealthNet pharmacy payments as authorized by the provisions of Section 11.430

From General Revenue Fund	121,061,000
From Missouri RX Plan Fund	6,500,000E
From Federal Funds	1E

For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo

From Missouri RX Plan Fund	5,781,772E
From Healthy Families Trust Fund	13,820,394
Total	\$1,022,399,096

**SECTION 11.435.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding Pharmacy Reimbursement Allowance payments as provided by law

From Pharmacy Reimbursement Allowance Fund	\$90,308,926E
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**SECTION 11.440.**— There is transferred out of the State Treasury from the General Revenue Fund to the Pharmacy Reimbursement Allowance Fund

From General Revenue Fund	\$30,000,000E
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**SECTION 11.445.**— There is transferred out of the State Treasury from the Pharmacy Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Pharmacy Reimbursement Allowance Fund

From Pharmacy Reimbursement Allowance Fund	\$30,000,000E
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**SECTION 11.450.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, and family planning services under the MO HealthNet fee-for-service and managed care programs, and for a comprehensive chronic care risk management program and Major Medical Prior Authorization

From General Revenue Fund	\$206,368,957
From Federal Funds	384,007,708
From Third Party Liability Collections Fund	1,906,107
From Health Initiatives Fund	1,247,544

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From Healthy Families Trust Fund .....	1,041,034
Total .....	<u>\$594,571,350</u>

**SECTION 11.455.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding dental services under the MO HealthNet  
fee-for-service and managed care programs

From General Revenue Fund .....	\$6,300,475
From Federal Funds .....	12,693,950
From Health Initiatives Fund .....	71,162
From Healthy Families Trust Fund .....	<u>848,773</u>
Total .....	<u>\$19,914,360</u>

**SECTION 11.460.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to third-party insurers, employers,  
or policyholders for health insurance

From General Revenue Fund .....	\$67,615,042
From Federal Funds .....	<u>122,788,916</u>
Total .....	<u>\$190,403,958</u>

**SECTION 11.465.**— To the Department of Social Services

For the MO HealthNet Division

For funding long-term care services

For the purpose of funding care in nursing facilities or other long-term  
care services under the MO HealthNet fee-for-service and managed  
care programs and for contracted services to develop model policies  
and practices that improve the quality of life for long-term care residents

From General Revenue Fund .....	\$144,053,995
From Federal Funds .....	370,084,077
From Uncompensated Care Fund .....	58,516,478
From Nursing Facility Federal Reimbursement Allowance Fund .....	9,134,756
From Healthy Families Trust Fund .....	17,973
From Third Party Liability Collections Fund .....	<u>2,592,981</u>

For the purpose of funding home health for the elderly, or other long-term  
care services under the MO HealthNet fee-for-service and managed  
care programs

From General Revenue Fund .....	2,251,638
From Federal Funds .....	4,672,954
From Health Initiatives Fund .....	<u>159,305</u>

For the purpose of funding Program for All-Inclusive Care for the Elderly,  
or other long-term care services under the MO HealthNet fee-for-service  
and managed care programs

From General Revenue Fund .....	1,464,091
From Federal Funds .....	<u>3,149,484</u>
Total .....	<u>\$596,097,732</u>

**SECTION 11.470.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding all other non-institutional services provided that

such programs and services are in existence as of the effective date of this section including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service and managed care programs, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division

From General Revenue Fund .....	\$81,425,136
From Federal Funds .....	162,322,306
From Nursing Facility Reimbursement Allowance Fund .....	1,414,043
From Health Initiatives Fund .....	194,881
From Healthy Families Trust Fund .....	831,745
From Ambulance Service Reimbursement Allowance Fund .....	10,141,830E

For the purpose of funding non-emergency medical transportation

From General Revenue Fund .....	11,396,432
From Federal Funds .....	17,903,056

For the purpose of funding the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities

From Federal Funds .....	6,460,100
Total .....	\$292,089,529

**SECTION 11.475.**— There is transferred out of the State Treasury from the General Revenue Fund to the Ambulance Service Reimbursement Allowance Fund

From General Revenue Fund .....	\$9,069,225E
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**SECTION 11.480.**— There is transferred out of the State Treasury from the Ambulance Service Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Ambulance Service Reimbursement Allowance Fund

From Ambulance Service Reimbursement Allowance Fund .....	\$9,069,225E
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**SECTION 11.485.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding the payment to comprehensive prepaid health care plans or for payments to providers of health care services for persons eligible for medical assistance under the MO HealthNet fee-for-service programs or State Medical Program as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo

From General Revenue Fund .....	\$265,111,748
From Federal Funds .....	690,505,248
From MO HealthNet Managed Care Organization Reimbursement Allowance Fund .....	1E
From Health Initiatives Fund .....	8,055,080
From Federal Reimbursement Allowance Fund .....	93,533,441
From Healthy Families Trust Fund .....	4,447,110

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From Life Sciences Research Trust Fund .....	7,272,544
Total .....	\$1,068,925,172

**SECTION 11.490.**— There is transferred out of the State Treasury from the General Revenue Fund to the MO HealthNet Managed Care Organization Reimbursement Allowance Fund

From General Revenue Fund .....	\$1E
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**SECTION 11.495.**— There is transferred out of the State Treasury from the MO HealthNet Managed Care Organization Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the MO HealthNet Managed Care Organization Reimbursement Allowance Fund

From MO HealthNet Managed Care Organization Reimbursement Allowance Fund ..	\$1E
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**SECTION 11.500.**— To the Department of Social Services  
For the MO HealthNet Division

For the purpose of funding hospital care under the MO HealthNet fee-for-service and managed care programs, and for a comprehensive chronic care risk management program. The MO HealthNet Division shall track payments to out-of-state hospitals by location

From General Revenue Fund .....	\$15,249,439
From Federal Funds .....	482,597,492
From Uncompensated Care Fund .....	32,483,522
From Federal Reimbursement Allowance Fund .....	185,298,958
From Health Initiatives Fund .....	2,797,179
From Third Party Liability Collections Fund .....	1,062,735
From Healthy Families Trust Fund .....	2,365,987

For Safety Net Payments

From Healthy Families Trust Fund .....	30,365,444
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For Graduate Medical Education

From Healthy Families Trust Fund .....	10,000,000
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For the purpose of funding a community-based care coordinating program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor. The purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the MO HealthNet Division's Disease Management Program

From Federal Funds .....	400,000
From Federal Reimbursement Allowance Fund .....	200,000

For the purpose of funding hospital care under the MO HealthNet fee-for-service and managed care programs, and funding costs incurred by hospitals for the staffing of the emergency department with MO HealthNet enrolled physicians of Level I, II, III Trauma Centers as defined by the Department of Health and Senior Services and Critical Access Hospitals as defined by the Department of Social Services, MO HealthNet

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Division, contingent upon adoption of an offsetting increase in the applicable provider tax	
From Federal Funds	30,000,000E
From Federal Reimbursement Allowance Fund	20,000,000E

For the purpose of continuing funding in Southwest Missouri and metropolitan Kansas City Regions of the pager project facilitating medication compliance for the chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the MO HealthNet Division's Disease Management Program

From Federal Funds	215,000
From Federal Reimbursement Allowance Fund	215,000
Total	\$813,250,756

**SECTION 11.505.**— To the Department of Social Services

For the MO HealthNet Division

For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments

From Federal Funds	\$8,000,000E
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**SECTION 11.510.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding grants to Federally Qualified Health Centers

From General Revenue Fund	\$7,800,000
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**SECTION 11.515.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of DSH payments as required by CMS and for the expenses of the Poison Control Center in order to provide services to all hospitals within the state

From Federal Reimbursement Allowance Fund	\$878,929,394E
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**SECTION 11.520.**— To the Department of Social Services

There is hereby transferred out of the State Treasury, chargeable to the Department of Social Services Intergovernmental Transfer Fund to the General Revenue Fund for the purpose of providing the state match for Medicaid payments

From Department of Social Services Intergovernmental Transfer Fund	\$82,200,000E
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**SECTION 11.525.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers

From Department of Social Services Intergovernmental Transfer Fund	\$70,348,801E
From Federal Funds	129,505,748E
Total	\$199,854,549

**SECTION 11.530.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to the Department of Mental Health

From Department of Social Services Intergovernmental Transfer Fund . . . . \$65,731,662E

From Federal Funds . . . . . 112,898,554E

Total . . . . . \$178,630,216

**SECTION 11.535.**— To the Department of Social Services

For the MO HealthNet Division

For funding extended women's health services using fee-for-service, prepaid

health plans, or other alternative service delivery and reimbursement

methodology approved by the director of the Department of Social Services

From General Revenue Fund . . . . . \$892,994

From Federal Funds . . . . . 9,337,826

From Federal Reimbursement Allowance Fund . . . . . 167,756

From Pharmacy Reimbursement Allowance Fund . . . . . 49,034

For the purpose of funding health care services provided to uninsured adults

through local initiatives for the uninsured

From Federal and Other Funds . . . . . 1E

Total . . . . . \$10,447,611

**SECTION 11.540.**— To the Department of Social Services

For the MO HealthNet Division

For funding programs to enhance access to care for uninsured children using

fee-for-services, prepaid health plans, or other alternative service delivery

and reimbursement methodology approved by the director of the

Department of Social Services. Provided that families of children

receiving services under this section shall pay the following premiums

to be eligible to receive such services: zero percent on the amount of a

family's income which is less than 150 percent of the federal poverty

level; four percent on the amount of a family's income which is less

than 185 percent of the federal poverty level but greater than 150

percent of the federal poverty level; eight percent of the amount on a

family's income which is less than 225 percent of the federal poverty

level but greater than 185 percent of the federal poverty level; fourteen

percent on the amount of a family's income which is less than 300

percent of the federal poverty level but greater than 225 percent of

the federal poverty level not to exceed five percent of total income.

Families with an annual income of more than 300 percent of the federal

poverty level are ineligible for this program

From General Revenue Fund . . . . . \$23,277,111

From MO HealthNet Managed Care Organization Reimbursement

Allowance Fund . . . . . 1EFrom Federal Funds . . . . . 116,118,899

From Federal Reimbursement Allowance Fund . . . . . 7,719,204

From Health Initiatives Fund . . . . . 5,375,576

From Pharmacy Rebates Fund . . . . . 225,430

From Pharmacy Reimbursement Allowance Fund . . . . . 907,611

From Premium Fund . . . . . 2,592,452

From Life Sciences Research Trust Fund . . . . . 171,206

Total . . . . . \$156,387,490



**SECTION 11.545.**— There is transferred out of the State Treasury from the General Revenue Fund to the Federal Reimbursement Allowance Fund  
 From General Revenue Fund . . . . . \$450,000,000E

**SECTION 11.550.**— There is transferred out of the State Treasury from the Federal Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Federal Reimbursement Allowance Fund  
 From Federal Reimbursement Allowance Fund . . . . . \$450,000,000E

**SECTION 11.555.**— There is transferred out of the State Treasury from the General Revenue Fund to the Nursing Facility Federal Reimbursement Allowance Fund  
 From General Revenue Fund . . . . . \$120,000,000E

**SECTION 11.560.**— There is transferred out of the State Treasury from the Nursing Facility Federal Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Nursing Facility Federal Reimbursement Allowance Fund  
 From Nursing Facility Federal Reimbursement Allowance Fund . . . . . \$120,000,000E

**SECTION 11.565.**— There is transferred out of the State Treasury from the Nursing Facility Federal Reimbursement Allowance Fund to the Nursing Facility Quality of Care Fund  
 From Nursing Facility Federal Reimbursement Allowance Fund . . . . . \$1,500,000

**SECTION 11.570.**— To the Department of Social Services  
 For the MO HealthNet Division  
 For the purpose of funding Nursing Facility Federal Reimbursement Allowance payments as provided by law  
 From Nursing Facility Federal Reimbursement Allowance Fund . . . . . \$235,091,756E

**SECTION 11.575.**— To the Department of Social Services  
 For the MO HealthNet Division  
 For the purpose of funding MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service and managed care programs  
 From General Revenue Fund . . . . . \$69,954  
 From Federal Funds . . . . . 33,299,954E  
 Total . . . . . \$33,369,908

**SECTION 11.580.**— To the Department of Social Services  
 For the MO HealthNet Division  
 For the purpose of funding medical benefits for recipients of the state medical programs, including coverage in managed care programs  
 From General Revenue Fund . . . . . \$31,241,106  
 From Pharmacy Reimbursement Allowance Fund . . . . . 1,460,328  
 From Health Initiatives Fund . . . . . 353,437  
 Total . . . . . \$33,054,871

**SECTION 11.585.**— To the Department of Social Services  
 For the MO HealthNet Division  
 For the purpose of supplementing appropriations for any medical service

and expense under the MO HealthNet fee-for-service, managed care, or state medical programs, including related services, provided that the funds appropriated herein shall not be used to implement new programs or services and that such programs and services are in existence as of the effective date of this section

From Federal Funds .....	\$24,107,486
From Premium Fund .....	3,837,940
From Third Party Liability Collections Fund .....	7,571,156
From Uncompensated Care Fund .....	1
From Federal Reimbursement Allowance Fund .....	1
From Nursing Facility Federal Reimbursement Allowance Fund .....	<u>181,500</u>
Total .....	\$35,698,084

#### **DEPARTMENT OF SOCIAL SERVICES TOTALS**

General Revenue Fund .....	\$1,458,352,466
Federal Funds .....	4,011,581,216
Other Funds .....	<u>2,186,658,673</u>
Total .....	\$7,656,592,355

Approved June 17, 2010

#### **HB 2012 [CCS SCS HCS HB 2012]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: CHIEF EXECUTIVE'S OFFICE AND MANSION, LIEUTENANT GOVERNOR, SECRETARY OF STATE, STATE AUDITOR, STATE TREASURER, ATTORNEY GENERAL, MISSOURI PROSECUTING ATTORNEYS AND CIRCUIT ATTORNEYS RETIREMENT SYSTEMS, JUDICIARY, OFFICE OF STATE PUBLIC DEFENDER, GENERAL ASSEMBLY, MISSOURI COMMISSION ON INTERSTATE COOPERATION, COMMITTEE ON LEGISLATIVE RESEARCH, VARIOUS JOINT COMMITTEES, AND INTERIM COMMITTEES.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2010 and ending June 30, 2011 as follows:

**SECTION 12.005.**— To the Governor

Personal Service and/or Expense and Equipment	\$1,986,741
Personal Service and/or Expense and Equipment for the Mansion	142,628
From General Revenue Fund (Not to exceed 39.00 F.T.E.)	\$2,129,369

**SECTION 12.010.**— To the Governor

For expenses incident to emergency duties performed by the National Guard  
when ordered out by the Governor

From General Revenue Fund	\$1E
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**SECTION 12.015.**— To the Governor

For conducting special audits

From General Revenue Fund	\$30,000
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**SECTION 12.020.**— To the Governmental Emergency Fund Committee

For allocation by the committee to state agencies that qualify for emergency  
or supplemental funds under the provisions of Section 33.720, RSMo

From General Revenue Fund	\$1E
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**SECTION 12.025.**— To the Lieutenant Governor

Personal Service and/or Expense and Equipment	
From General Revenue Fund (Not to exceed 8.50 F.T.E.)	\$415,787

**SECTION 12.035.**— To the Secretary of State

Personal Service and/or Expense and Equipment	
From General Revenue Fund	\$9,283,912
From Federal and Other Funds	856,639
From Secretary of State's Technology Trust Fund Account	4,907,189
From Local Records Preservation Fund	1,562,485
From Secretary of State — Wolfner State Library Fund	14,501
From Investor Education and Protection Fund	1,195,894
From Election Administration Improvements Fund	261,191
From National Endowment for the Humanities Save America's Treasures Grant	241,949
Total (Not to exceed 280.30 F.T.E.)	\$18,323,760

**SECTION 12.040.**— To the Secretary of State

For the purpose of receiving and expending grants, donations, contracts,  
and payments from private, federal, or other governmental  
agencies provided that the General Assembly shall be notified of  
the source of any new funds and the purpose for which they will be

expended, in writing, prior to the expenditure of said funds

From Federal and Other Funds	\$200,000E
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**SECTION 12.045.**— To the Secretary of State  
 For refunds of securities, corporations, uniform commercial code, and  
 miscellaneous collections of the Secretary of State's Office  
 From General Revenue Fund . . . . . \$50,000E

**SECTION 12.050.**— To the Secretary of State  
 For reimbursement to victims of securities fraud and other violations  
 pursuant to Section 409.407, RSMo  
 From Investors Restitution Fund . . . . . \$55,000E

**SECTION 12.055.**— To the Secretary of State  
 For expenses of initiative referendum and constitutional amendments  
 From General Revenue Fund . . . . . \$1,300,000E

**SECTION 12.060.**— To the Secretary of State  
 For election costs associated with absentee ballots  
 From General Revenue Fund . . . . . \$80,000E

**SECTION 12.065.**— To the Secretary of State  
 For costs associated with providing provisional ballots and voter  
 registration applications  
 From General Revenue Fund . . . . . \$21,395

**SECTION 12.070.**— To the Secretary of State  
 For election reform grants, transactions costs, election administration  
 improvements within Missouri, and support of Help America Vote  
 Act activities  
 From Federal and Other Funds . . . . . \$12,209,152E

**SECTION 12.075.**— There is transferred out of the State Treasury,  
 chargeable to the General Revenue Fund such amounts as may  
 become necessary, to the State Elections Subsidy Fund  
 From General Revenue Fund . . . . . \$4,284,000E

**SECTION 12.080.**— To the Secretary of State  
 For the state's share of special election costs as required by Chapter 115, RSMo  
 From State Elections Subsidy Fund . . . . . \$400,000E

**SECTION 12.085.**— There is transferred out of the State Treasury, chargeable  
 to the State Elections Subsidy Fund, to the Election Administration  
 Improvements Fund  
 From State Elections Subsidy Fund . . . . . \$3,784,000E

**SECTION 12.090.**— To the Secretary of State  
 For historical repository grants  
 From Federal Funds . . . . . \$15,000E

**SECTION 12.095.**— To the Secretary of State  
 For local records preservation grants  
 From Local Records Preservation Fund . . . . . \$400,000E

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**SECTION 12.100.**— To the Secretary of State

For preserving legal, historical, and genealogical materials and making them  
available to the public

From State Document Preservation Fund . . . . . \$189,260E

For costs related to establishing and operating a St. Louis Record Center

From Missouri State Archives - St. Louis Trust Fund . . . . . 1E

Total . . . . . \$189,261

**SECTION 12.105.**— To the Secretary of State

For aid to public libraries

From General Revenue Fund . . . . . \$3,604,001

**SECTION 12.110.**— To the Secretary of State

For the Remote Electronic Access for Libraries (REAL) Program

From General Revenue Fund . . . . . \$3,109,250

**SECTION 12.115.**— To the Secretary of State

For the Literacy Investment for Tomorrow (LIFT) Program

From General Revenue Fund . . . . . \$69,450

**SECTION 12.120.**— To the Secretary of State

For all allotments, grants, and contributions from the federal government  
or from any sources that may be deposited in the State Treasury for  
the use of the Missouri State Library

From Federal Funds . . . . . \$2,750,000E

**SECTION 12.125.**— To the Secretary of State

For library networking grants and other grants and donations

From Library Networking Fund . . . . . \$950,000E

**SECTION 12.145.**— To the State Auditor

Personal Service and/or Expense and Equipment

From General Revenue Fund . . . . . \$6,518,762

From Federal Funds . . . . . 879,116

From Conservation Commission Fund . . . . . 45,651

From Parks Sales Tax Fund . . . . . 21,496

From Soil and Water Sales Tax Fund . . . . . 20,728

From Petition Audit Revolving Trust Fund . . . . . 844,350

Total (Not to exceed 168.77 F.T.E.) . . . . . \$8,330,103

**SECTION 12.150.**— To the State Treasurer

Personal Service and/or Expense and Equipment

From State Treasurer's General Operations Fund . . . . . \$1,847,089

From Central Check Mailing Service Revolving Fund . . . . . 247,978E

For Unclaimed Property Division administrative costs including personal  
service, expense and equipment for auctions, advertising, and promotions

From Abandoned Fund Account . . . . . 841,001E

For preparation and dissemination of information or publications, or for  
refunding overpayments

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From Treasurer's Information Fund .....	8,000
Total (Not to exceed 49.40 F.T.E.) .....	\$2,944,068

**SECTION 12.155.**— To the State Treasurer

For issuing duplicate checks or drafts and outlawed checks as provided by law

From General Revenue Fund .....	\$1,000,000E
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**SECTION 12.160.**— To the State Treasurer

For payment of claims for abandoned property transferred by holders to the state

From Abandoned Fund Account .....	\$22,500,000E
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**SECTION 12.165.**— To the State TreasurerFor transfer of such sums as may be necessary to make payment of claims  
from the Abandoned Fund Account pursuant to Chapter 447, RSMo

From General Revenue Fund .....	\$1E
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**SECTION 12.170.**— To the State TreasurerThere is transferred out of the State Treasury, chargeable to the Abandoned  
Fund Account, to the General Revenue Fund

From Abandoned Fund Account .....	\$30,000,000E
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**SECTION 12.175.**— To the State Treasurer

For refunds of excess interest from the Linked Deposit Program

From General Revenue Fund .....	\$100E
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**SECTION 12.180.**— To the State TreasurerThere is transferred out of the State Treasury, chargeable to the Debt Offset  
Escrow Fund, to the General Revenue Fund

From Debt Offset Escrow Fund .....	\$100,000E
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**SECTION 12.185.**— To the State TreasurerThere is transferred out of the State Treasury, chargeable to various funds,  
to the General Revenue Fund

From Various Funds .....	\$1E
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**SECTION 12.190.**— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the

Abandoned Fund Account, to the State Public School Fund

From Abandoned Fund Account .....	\$1,500,000E
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**SECTION 12.195.**— To the Attorney General

Personal Service and/or Expense and Equipment

From General Revenue Fund .....	\$13,090,902
From Federal Funds .....	2,221,077
From Gaming Commission Fund .....	140,029
From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount .	41,327
From Solid Waste Management Fund .....	41,827
From Petroleum Storage Tank Insurance Fund .....	25,108
From Motor Vehicle Commission Fund .....	49,467
From Health Spa Regulatory Fund .....	5,000
From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount . . .	41,302

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From Attorney General's Court Costs Fund . . . . .	187,000
From Soil and Water Sales Tax Fund . . . . .	14,464
From Merchandising Practices Revolving Fund . . . . .	2,566,162
From Workers' Compensation Fund . . . . .	468,101
From Workers' Compensation - Second Injury Fund . . . . .	3,019,071
From Lottery Enterprise Fund . . . . .	55,256
From Attorney General's Anti-Trust Fund . . . . .	624,232
From Hazardous Waste Fund . . . . .	298,481
From Safe Drinking Water Fund . . . . .	14,489
From Inmate Incarceration Reimbursement Act Revolving Fund . . . . .	137,584
From Mined Land Reclamation Fund . . . . .	<u>14,459</u>
Total (Not to exceed 408.05 F.T.E.) . . . . .	\$23,055,338

**SECTION 12.200.**— To the Attorney General

For law enforcement, domestic violence, and victims' services

Expense and Equipment

From Federal Funds . . . . .	\$100,000
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**SECTION 12.205.**— To the Attorney General

For a Medicaid fraud unit

Personal Service and/or Expense and Equipment

From General Revenue Fund . . . . .	\$561,050
From Federal Funds . . . . .	<u>1,683,148</u>
Total (Not to exceed 28.00 F.T.E.) . . . . .	\$2,244,198

**SECTION 12.210.**— To the Attorney General

For the Missouri Office of Prosecution Services

Personal Service and/or Expense and Equipment

From General Revenue Fund . . . . .	\$107,900
From Federal Funds . . . . .	1,067,326
From Missouri Office of Prosecution Services Fund . . . . .	2,023,970
From Missouri Office of Prosecution Services Revolving Fund . . . . .	<u>150,000E</u>
Total (Not to exceed 10.00 F.T.E.) . . . . .	\$3,349,196

**SECTION 12.215.**— To the Attorney General

For the Missouri Office of Prosecution Services

There is transferred out of the State Treasury, chargeable to the Attorney

General Federal Fund, to the Missouri Office of Prosecution Services  
Fund

From Federal Funds . . . . .	\$100,000
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**SECTION 12.220.**— To the Attorney General

For the fulfillment or failure of conditions, or other such developments,

necessary to determine the appropriate disposition of such funds, to  
those individuals, entities, or accounts within the State Treasury, certified  
by the Attorney General as being entitled to receive them

Expense and Equipment

From Attorney General Trust Fund . . . . .	\$1E
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**SECTION 12.225.**— To the Attorney General

There is transferred out of the State Treasury, chargeable to the General

Revenue Fund, to the Attorney General's Court Costs Fund

From General Revenue Fund ..... \$165,600

**SECTION 12.230.**— To the Attorney General

There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Attorney General's Anti-Trust Fund

From General Revenue Fund ..... \$69,000

**SECTION 12.300.**— To the Supreme Court

For the purpose of funding Judicial Proceedings and Review

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between sections and not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$4,683,069

Personal Service

From Federal Funds ..... 485,026

Expense and Equipment

From Supreme Court Publications Revolving Fund ..... 150,000

For the purpose of funding basic legal services

Personal Service ..... 51,968

Expense and Equipment ..... 10,266

Program Specific Distribution ..... 3,200,000E

From Basic Civic Legal Services Fund ..... 3,262,234

Total (Not to exceed 83.00 F.T.E.) ..... \$8,580,329

**SECTION 12.305.**— To the Supreme Court

For the purpose of funding the State Courts Administrator

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between sections and not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$4,064,358

For the purpose of implementing and supporting an integrated case management system

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between sections and not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... 7,058,578

Expense and Equipment

From State Court Administration Revolving Fund ..... 30,000

Expense and Equipment

From Crime Victims' Compensation Fund ..... 887,200

Total (Not to exceed 136.00 F.T.E.) ..... \$12,040,136



**SECTION 12.310.**— To the Supreme Court

For the purpose of funding all grants and contributions of funds from the federal government or from any other source which may be deposited in the State Treasury for the use of the Supreme Court and other state courts

Personal Service .....	\$2,217,578
Expense and Equipment .....	<u>5,609,649E</u>
From Federal Funds .....	7,827,227

Personal Service .....	30,942
Expense and Equipment .....	<u>300</u>
From Basic Civil Legal Services Fund .....	<u>31,242</u>
Total (Not to exceed 45.25 F.T.E.) .....	\$7,858,469

**SECTION 12.315.**— To the Supreme Court

For the purpose of developing and implementing a program of statewide court automation

Personal Service .....	\$1,561,021
Expense and Equipment .....	<u>2,885,181E</u>
From the Statewide Court Automation Fund (Not to exceed 34.00 F.T.E.) . . . .	\$4,446,202

**SECTION 12.320.**— There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Judiciary Education and Training Fund, provided that not more than twenty-five percent (25%) flexibility is allowed between sections

From General Revenue Fund .....	\$1,395,363
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**SECTION 12.325.**— To the Supreme Court

For the purpose of funding judicial education and training

Expense and Equipment .....	
From Federal Funds .....	\$225,000

Personal Service .....	618,477
Expense and Equipment .....	<u>1,033,445</u>
From Judiciary Education and Training Fund .....	<u>1,651,922</u>
Total (Not to exceed 13.00 F.T.E.) .....	\$1,876,922

**SECTION 12.330.**— To the Supreme Court

For the purpose of funding the Court of Appeals-Western District

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between sections and not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund (Not to exceed 53.50 F.T.E.) .....	\$3,741,618

**SECTION 12.335.**— To the Supreme Court

For the purpose of funding the Court of Appeals-Eastern District

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between sections and not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund (Not to exceed 73.75 F.T.E.) .....	\$4,818,437

**SECTION 12.340.**— To the Supreme Court

For the purpose of funding the Court of Appeals-Southern District

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
sections and not more than twenty-five percent (25%) flexibility  
is allowed between personal service and expense and equipment

From General Revenue Fund (Not to exceed 31.60 F.T.E.) ..... \$2,314,295

**SECTION 12.345.**— To the Supreme Court

For the purpose of funding the Circuit Courts

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
sections and not more than twenty-five percent (25%) flexibility  
is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$125,006,658

Personal Service ..... 1,541,273

Expense and Equipment ..... 329,661

From Federal Funds ..... 1,870,934

Personal Service ..... 252,524

Expense and Equipment ..... 128,039

From Third Party Liability Collections Fund ..... 380,563

Expense and Equipment

From State Court Administration Revolving Fund ..... 200,000

Program Distribution

For Entitlement Programs

From General Revenue Fund ..... 2,079,000

Total (Not to exceed 2,928.20 F.T.E.) ..... \$129,537,155

**SECTION 12.350.**— To the Supreme Court

For the purpose of making payments due from litigants in court proceedings  
under set-off against debts authority as provided in Section 488.020(3),  
RSMo

From Circuit Courts Escrow Fund ..... \$505,500E

For the payment to counties for salaries of juvenile court personnel as

provided by Sections 211.393 and 211.394, RSMo, provided that not  
more than twenty-five percent (25%) flexibility is allowed between sections

From General Revenue Fund ..... 7,579,900

For the purpose of funding the court-appointed special advocacy program

statewide office, provided that not more than twenty-five percent (25%)  
flexibility is allowed between sections

From General Revenue Fund ..... 300,000

For the purpose of funding court-appointed special advocacy programs as  
provided in Section 476.777, RSMo

From Missouri CASA Fund ..... 100,000E

For the purpose of funding Criminal Non-Support Court development  
 From Criminal Nonsupport Court Resources Fund ..... 1E

For the purpose of funding costs associated with creating the handbook and  
 other programs as provided in Section 452.554, RSMo  
 From the Domestic Relations Resolution Fund ..... 300,000E  
 Total ..... \$8,785,401

**SECTION 12.355.**— There is transferred out of the State Treasury, chargeable  
 to the General Revenue Fund, to the Drug Court Resources Fund,  
 provided that not more than twenty-five percent (25%) flexibility is  
 allowed between sections  
 From General Revenue Fund ..... \$5,725,500

**SECTION 12.360.**— To the Supreme Court  
 For the purpose of funding drug courts  
 Personal Service ..... \$193,656  
 Expense and Equipment ..... 5,723,698E  
 From the Drug Court Resources Fund (Not to exceed 4.00 F.T.E.) ..... \$5,917,354

**SECTION 12.365.**— To the Commission on Retirement, Removal, and  
 Discipline of Judges  
 For the purpose of funding the expenses of the Commission  
 Personal Service and/or Expense and Equipment, provided that not  
 more than twenty-five percent (25%) flexibility is allowed between  
 personal service and expense and equipment and between sections  
 From General Revenue Fund (Not to exceed 2.75 F.T.E.) ..... \$220,644

**SECTION 12.370.**— To the Supreme Court  
 For the purpose of funding the expenses of the members of the Appellate  
 Judicial Commission and the several circuit judicial commissions in  
 circuits having the non-partisan court plan, and for services rendered  
 by clerks of the Supreme Court, courts of appeals, and clerks in  
 circuits having the non-partisan court plan for giving notice of and  
 conducting elections as ordered by the Supreme Court, provided that  
 not more than twenty-five percent (25%) flexibility is allowed between  
 sections  
 From General Revenue Fund ..... \$7,741

**SECTION 12.375.**— To the Supreme Court  
 For the purpose of funding the Missouri Sentencing and Advisory Commission  
 Personal Service and/or Expense and Equipment, provided that not  
 more than twenty-five percent (25%) flexibility is allowed between  
 personal service and expense and equipment and between sections  
 From General Revenue Fund (Not to exceed 1.00 F.T.E.) ..... \$78,983

**SECTION 12.400.**— To the Office of the State Public Defender  
 For the purpose of funding the State Public Defender System  
 Personal Service and/or Expense and Equipment ..... \$32,149,041  
 For payment of expenses as provided by Chapter 600, RSMo, associated with  
 the defense of violent crimes and/or the contracting of criminal representation  
 with entities outside of the Missouri Public Defender System ..... 2,558,059

From General Revenue Fund . . . . . 34,707,100

For expenses authorized by the Public Defender Commission as provided  
by Section 600.090, RSMo

Personal Service . . . . . 129,507  
Expense and Equipment . . . . . 2,850,756

From Legal Defense and Defender Fund . . . . . 2,980,263

For refunds set-off against debts as required by Section 143.786, RSMo

From Debt Offset Escrow Fund . . . . . 350,000E

For all grants and contributions of funds from the federal government or from  
any other source which may be deposited in the State Treasury for the  
use of the Office of the State Public Defender

From Federal Funds . . . . . 125,000

Total (Not to exceed 572.13 F.T.E.) . . . . . \$38,162,363

**SECTION 12.500.**— To the Senate

Salaries of Members . . . . . \$1,226,610  
Mileage of Members . . . . . 87,406  
Members' Per Diem . . . . . 226,100  
Senate Contingent Expenses . . . . . 8,933,783

Joint Contingent Expenses . . . . . 125,000

From General Revenue Fund . . . . . 10,598,899

Senate Contingent Expenses

From Senate Revolving Fund . . . . . 40,000

Total (Not to exceed 214.00 F.T.E.) . . . . . \$10,638,899

**SECTION 12.505.**— To the House of Representatives

Salaries of Members . . . . . \$5,861,145  
Mileage of Members . . . . . 440,491  
Members' Per Diem . . . . . 1,290,960  
Representatives' Expense Vouchers . . . . . 1,369,200  
House Contingent Expenses . . . . . 10,977,028

From General Revenue Fund . . . . . 19,938,824

House Contingent Expenses

From House of Representatives Revolving Fund . . . . . 45,000E

Total (Not to exceed 421.84 F.T.E.) . . . . . \$19,983,824

**SECTION 12.510.**— To the Committee on Legislative Research

For payment of expenses of members, salaries and expenses of employees,  
and other necessary operating expenses, provided that not more than  
twenty-five percent (25%) flexibility is allowed between personal service  
and expense and equipment

For the Legislative Research Administration . . . . . \$1,054,354

For the Oversight Division . . . . . 685,522

From General Revenue Fund (Not to exceed 37.03 F.T.E.) . . . . . \$1,739,876

**SECTION 12.515.**— To the Committee on Legislative Research  
For paper, printing, binding, editing, proofreading, and other necessary  
expenses of publishing the Supplement to the Revised Statutes of  
the State of Missouri

From General Revenue Fund . . . . .	\$361,436
From Statutory Revision Fund . . . . .	<u>207,255E</u>
Total (Not to exceed 6.30 F.T.E.) . . . . .	\$568,691

**SECTION 12.520.**— To the Interim Committees of the General Assembly

For the Joint Committee on Corrections . . . . .	\$11,400
For the Joint Committee on Administrative Rules . . . . .	122,528
For the Joint Committee on Public Employee Retirement . . . . .	160,810
For the Joint Committee on Capital Improvements and Leases Oversight . . . . .	122,835
For the Joint Committee on Transportation Oversight . . . . .	4,750
For the Joint Committee on Tax Policy . . . . .	74,143
For the Joint Committee on Education . . . . .	<u>77,710</u>
From General Revenue Fund (Not to exceed 9.00 F.T.E.) . . . . .	\$574,176

**ELECTED OFFICIALS TOTALS**

General Revenue Fund . . . . .	\$45,840,381
Federal Funds . . . . .	22,484,598
Other Funds . . . . .	<u>43,993,721</u>
Total . . . . .	\$112,318,700

**JUDICIARY TOTALS**

General Revenue Fund . . . . .	\$169,074,144
Federal Funds . . . . .	10,408,187
Other Funds . . . . .	<u>10,292,942</u>
Total . . . . .	\$189,775,273

**PUBLIC DEFENDER COMMISSION TOTALS**

General Revenue Fund . . . . .	\$34,707,100
Federal Funds . . . . .	125,000
Other Funds . . . . .	<u>2,980,263</u>
Total . . . . .	\$37,812,363

**GENERAL ASSEMBLY TOTALS**

General Revenue Fund . . . . .	\$33,213,211
Other Funds . . . . .	<u>292,255</u>
Total . . . . .	\$33,505,466

Approved June 17, 2010

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HB 2013 [CCS SCS HCS HB 2013]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: LEASES AND CAPITAL IMPROVEMENTS.**

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AN ACT to appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2010 and ending June 30, 2011 as follows:

**SECTION 13.005.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the costs associated with leased space provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 13.005, 13.010, and 13.015

Expense and Equipment

From General Revenue Fund .....	\$25,318,659
From Federal and Other Funds .....	<u>17,749,349</u>
Total .....	\$43,068,008

**SECTION 13.010.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the costs associated with state-owned space provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 13.005, 13.010, and 13.015

Expense and Equipment

From General Revenue Fund .....	\$15,330,072
From Federal and Other Funds .....	<u>11,258,492</u>
Total .....	\$26,588,564

**SECTION 13.015.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the costs associated with institutional space provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 13.005, 13.010, and 13.015

Expense and Equipment

From General Revenue Fund .....	\$70,387,255
From Federal and Other Funds .....	<u>4,702,691</u>
Total .....	\$75,089,946

**SECTION 13.020.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the collection and payment of costs associated with state-owned, institutional, and leased space occupied by non-state agencies

Expense and Equipment

From Office of Administration Revolving Administrative Trust Fund .....	\$1,124,519E
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**SECTION 13.025.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For the Department of Public Safety  
 For the Adjutant General  
 For the costs associated with institutional and leased space

Expense and Equipment	
From General Revenue Fund . . . . .	\$1,231,518
From Federal Funds . . . . .	4,972,760E
From Other Funds . . . . .	<u>446,828</u>
Total . . . . .	\$6,651,106

**LEASING TOTALS**

General Revenue Fund . . . . .	\$112,267,504
Federal Funds . . . . .	23,195,547
Other Funds . . . . .	<u>12,931,904</u>
Total . . . . .	\$148,394,955

Approved June 17, 2010

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HB 2014 [SCS HCS HB 2014]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: SUPPLEMENTAL PURPOSES.**

AN ACT to appropriate money for supplemental purposes for the several departments and offices of state government, and for the purchase of equipment, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2010.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2010, as follows:

**SECTION 14.005.**— To the Department of Elementary and Secondary Education

For distributions to the free public schools under the School Foundation

Program as provided in Chapter 163, RSMo, as follows: At least \$23,000,010 for the foundation formula provided that, notwithstanding the provisions of Section 163.031, RSMo, to the contrary, the Department of Elementary and Secondary Education shall modify the foundation formula phase-in percentages pursuant to Section 163.031.4(4) to accommodate the total amount of available appropriations in fiscal year 2010; and no more than \$3,901,597 for Early Childhood Special Education

From State School Moneys Fund . . . . .	\$23,000,010
From Federal Budget Stabilization Fund . . . . .	<u>3,901,597</u>
Total . . . . .	\$26,901,607

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**SECTION 14.015.**— To the Department of Elementary and Secondary Education  
For the Disability Determination Program  
From Federal Funds ..... \$1,500,000

**SECTION 14.020.**— To the Department of Elementary and Secondary Education  
For the School Age Child Care Program  
From Federal Funds ..... \$7,200,000

**SECTION 14.025.**— To the Department of Elementary and Secondary Education  
For special education excess costs  
From Federal Budget Stabilization Fund ..... \$588,625

**SECTION 14.030.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the  
General Revenue Fund, to the State School Moneys Fund  
From General Revenue Fund ..... \$86,168,682E

**SECTION 14.035.**— To the Department of Revenue  
For the increased costs of license plate manufacture  
From Federal Budget Stabilization Fund ..... \$90,000

**SECTION 14.040.**— Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the State Highways and  
Transportation Department Fund, for reimbursement of collection  
expenditures in excess of the three percent (3%) limit established by  
Article IV, Sections 29, 30(a), 30(b), and 30(c)  
From Federal Budget Stabilization Fund ..... \$2,884,158

**SECTION 14.045.**— To the Department of Revenue  
For the Division of Legal Services  
For the purpose of defending driver license appeals  
Personal Service  
From Federal Funds ..... \$53,030E

**SECTION 14.050.**— To the Department of Revenue  
For the payment of intercepted interstate debt  
From Debt Offset Escrow Fund ..... \$457,059E

**SECTION 14.055.**— To the Office of Administration  
For payment of attorney fees  
From Federal Budget Stabilization Fund ..... \$25,000

**SECTION 14.060.**— To the Department of Insurance, Financial Institutions  
and Professional Registration  
For the State Board of Nursing  
For payment of attorney fees  
From Board of Nursing Fund ..... \$5,000

**SECTION 14.065.**— To the Department of Labor and Industrial Relations  
For the Division of Workers' Compensation  
For the Line of Duty Compensation Program  
From Line of Duty Compensation Fund ..... \$1E

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**SECTION 14.070.**— Funds are to be transferred out of the State Treasury,  
chargeable to the Federal Budget Stabilization Fund, to the Line of  
Duty Compensation Fund  
From Federal Budget Stabilization Fund . . . . . \$1E

**SECTION 14.075.**— To the Department of Public Safety  
For the State Highway Patrol  
For Crime Labs  
From Federal Budget Stabilization Fund . . . . . \$1,099,947

**SECTION 14.080.**— To the Department of Public Safety  
For the State Highway Patrol and other state agencies  
For a statewide interoperable communication system  
From State Highways and Transportation Department Fund . . . . . \$4,207,940

**SECTION 14.085.**— To the Department of Corrections  
For the Office of the Director  
For the purpose of allocating offender bed space as to maximize safety  
and security within the institutions  
From Federal Budget Stabilization Fund . . . . . \$280,641

**SECTION 14.090.**— To the Department of Mental Health  
For the Office of the Director  
For the purpose of paying overtime to state employees and/or paying otherwise  
authorized personal service expenditures in lieu of such overtime  
payments. Non-exempt state employees identified by Section 105.935,  
RSMo, will be paid first with any remaining funds being used to pay  
overtime to any other state employees  
From Federal Budget Stabilization Fund . . . . . \$2,266,503  
From Federal Funds . . . . . 996,701  
Total . . . . . \$3,263,204

**SECTION 14.095.**— To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of funding youth community programs  
From Federal Budget Stabilization Fund . . . . . \$45,990

**SECTION 14.100.**— To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the purpose of funding community programs  
From Home and Community-Based Developmental Disabilities Waiver  
Reimbursement Allowance Fund . . . . . \$1,525,484E

**SECTION 14.110.**— To the Department of Health and Senior Services  
For the Division of Senior and Disability Services  
For the purpose of funding respite care, homemaker chore, personal care,  
advanced personal care, adult day care, AIDS, children's waiver services,  
home-delivered meals, and other related services under the MO HealthNet  
fee-for-service and managed care programs. Provided that individuals  
eligible for or receiving nursing home care must be given the opportunity  
to have those MO HealthNet dollars follow them to the community to the  
extent necessary to meet their unmet needs as determined by 19 CSR 30

81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs. This includes the Consumer Directed MO HealthNet State Plan. And further provided that individuals eligible for the MO HealthNet Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their MO HealthNet funds follow them to the extent necessary to meet their unmet needs whichever option they choose.

This language does not create any entitlements not established by statute

From Federal Budget Stabilization Fund .....	\$19,891,879
From Federal Funds .....	35,641,007E
From In-Home Services Gross Receipts Tax Fund .....	1E
Total .....	\$55,532,887

**SECTION 14.115.**— There is transferred out of the State Treasury from the General Revenue Fund to the In-Home Services Gross Receipts Tax Fund

From General Revenue Fund .....	\$1E
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**SECTION 14.120.**— There is transferred out of the State Treasury from the In-Home Services Gross Receipts Tax Fund to the General Revenue Fund as a result of recovering the In-Home Services Gross Receipts Tax

From In-Home Services Gross Receipts Tax Fund .....	\$1E
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**SECTION 14.130.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of supplementing appropriations for any medical service under the MO HealthNet fee-for-service, managed care, or state medical programs, including related services and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state's Chronic Care Improvement Program, provided that funds appropriated herein shall not be used to implement new programs and that such programs and services are in existence as of the effective date of this section

From Federal Budget Stabilization Fund .....	\$77,490,492
From Federal Funds .....	107,782,467
From Life Sciences Research Trust Fund .....	9,000,000
From Uncompensated Care Fund .....	700,000
From Pharmacy Rebates Fund .....	5,700,000
Total .....	\$200,672,959

**Bill Totals**

General Revenue Fund .....	\$86,168,682
Federal Budget Stabilization Fund .....	108,564,833
Federal Funds .....	153,173,205
Other Funds .....	44,138,435
Total .....	\$392,045,155

Approved April 13, 2010

## HB 2016 [SCS HCS HB 2016]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: CAPITAL IMPROVEMENTS.**

AN ACT to appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements; and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the fiscal period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, chargeable to the fund and for the agency and purpose designated, for the period beginning July 1, 2010 and ending June 30, 2011 the unexpended balances available as of June 30, 2010 but not to exceed the amounts stated herein, as follows:

**SECTION 16.005.** — To the Department of Elementary and Secondary Education  
For Equipment Grants within the National School Lunch Program

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.005, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . . \$284,517

**SECTION 16.010.** — To the Department of Elementary and Secondary Education  
For Institute for Educational Sciences grants

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.015, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . . \$9,000,000

**SECTION 16.015.** — To the Department of Elementary and Secondary Education  
For Enhancing Education through Technology projects

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.025, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . . \$7,081,231

**SECTION 16.020.** — To the Department of Elementary and Secondary Education

For the Title I Education for Disadvantaged . . . . . \$125,025,863

For the Title I School Improvement . . . . . 53,352,438

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.030, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . . \$178,378,301

**SECTION 16.025.**— To the Department of Elementary and Secondary Education  
For grants to program innovative educational strategies for Homeless  
Children (McKinney-Vento)

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.035, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . . \$1,117,536

**SECTION 16.030.**— To the Department of Elementary and Secondary Education  
For Vocational Rehabilitation programs

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.040, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . . \$5,351,139

**SECTION 16.035.**— To the Department of Elementary and Secondary Education  
For Independent Living Centers

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.045, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . . \$287,124

**SECTION 16.040.**— To the Department of Elementary and Secondary Education  
For Special Education programs

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.050, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . . \$202,860,388

**SECTION 16.045.**— To the Department of Elementary and Secondary Education  
For the First Steps Program

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.055, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . . \$8,286,256

**SECTION 16.050.**— To the Department of Higher Education, Linn State  
Technical College, the University of Central Missouri, Southeast  
Missouri State University, Missouri State University, Lincoln  
University, Truman State University, Northwest Missouri State  
University, Missouri Southern State University, Missouri Western  
State University, Harris-Stowe State University, and the University  
of Missouri

For the purpose of receiving and expending grants from the American  
Recovery and Reinvestment Act for those provided by the:

Institute for Educational Sciences for the development and  
expansion of student data systems . . . . . \$15,000,000

U.S. Department of Labor for health care workforce development . . . . . 10,000,000

National Science Foundation, the Department of Energy, the  
Department of Education, and the Department of Commerce for

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the establishment and operation of centers of excellence in  
renewable/sustainable energy education, homeland security and  
campus safety ..... 59,000,000  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.060, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund ..... \$84,000,000

**SECTION 16.055.**— To the Department of Transportation  
For Construction and Maintenance Programs

Funds are to be transferred out of the State Treasury, chargeable  
to the Federal Stimulus Fund, to the State Road Fund, for  
reimbursement of expenditures for highway and bridge  
infrastructure investment projects  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.065, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund ..... \$529,181,521E

**SECTION 16.065.**— To the Department of Transportation  
For the Transit Program

Funds are to be transferred out of the State Treasury, chargeable  
to the Federal Stimulus Fund, to the Multimodal Federal Fund,  
for expenditures for public transportation or intercity bus  
service  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.075, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund ..... \$8,064,454E

**SECTION 16.070.**— To the Department of Transportation

Funds are to be transferred out of the State Treasury, chargeable  
to the Federal Stimulus Fund, to the Multimodal Federal Fund  
and/or the State Road Fund, for reimbursement of expenditures  
for surface transportation infrastructure, including highway,  
bridge, port, transit, and rail projects  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.077, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund ..... \$5,000,000E

**SECTION 16.075.**— To the Department of Transportation  
For the Rail Program

Funds are to be transferred out of the State Treasury, chargeable to  
the Federal Stimulus Fund, to the Multimodal Federal Fund, including  
a feasibility study for corridor expansion in Missouri to the extent  
the state receives a federal grant for such purposes  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.080, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund ..... \$25,000,000E

**SECTION 16.080.**— To the Department of Transportation

For the Aviation Program

Funds are to be transferred out of the State Treasury, chargeable  
to the Federal Stimulus Fund, to the Multimodal Federal Fund,  
for expenditures for airport improvement projects

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.085, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund ..... \$6,000,000E

**SECTION 16.090.**— To the Office of Administration

For administrative, contracting and data software and systems costs

to ensure the state meets federal reporting and purchasing  
requirements

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.095, an Act of the 95th General Assembly,  
First Regular Session

From Federal Budget Stabilization Fund ..... \$319,890

**SECTION 16.095.**— To the Office of Administration

For transferring funds for COBRA stimulus credits to the Missouri

Consolidated Health Care Plan Benefit Fund ..... \$960,000

For transferring funds for COBRA stimulus credits to the State Road Fund ..... 120,000

For transferring funds for COBRA stimulus credits to the Conservation

Commission Fund ..... 120,000

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.100, an Act of the 95th General Assembly,  
First Regular Session

From the OASDHI Contributions Fund ..... \$1,200,000

**SECTION 16.100.**— To the Office of AdministrationFor payment of COBRA stimulus credits to the Missouri Consolidated  
Health Care Plan

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.105, an Act of the 95th General Assembly,  
First Regular Session

From Missouri Consolidated Health Care Plan Benefit Fund ..... \$479,953

For payment of COBRA stimulus credits to Missouri Department of  
Transportation/Missouri State Highway Patrol Medical and Life  
Insurance Plan

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.105, an Act of the 95th General Assembly,  
First Regular Session

From State Road Fund ..... 70,909

For payment of COBRA stimulus credits to Conservation Employees' Benefit  
Plan Trust Fund

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.105, an Act of the 95th General Assembly,  
First Regular Session

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From Conservation Commission Fund . . . . .	118,558
Total . . . . .	\$669,420

**SECTION 16.105.**— To the Office of Administration

For information technology services related to unemployment compensation  
administration  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.110, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . .	\$32,333E
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**SECTION 16.110.**— To the Office of Administration

For broadband technology opportunities  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.115, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . .	\$35,000,000E
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From Federal Budget Stabilization Fund . . . . .	5,700,000
Total . . . . .	\$40,700,000

**SECTION 16.115.**— To the Office of Administration

For planning and implementation of electronic healthcare information technology  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.125, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . .	\$15,120,000
From Federal Budget Stabilization Fund . . . . .	1,680,000
Total . . . . .	\$16,800,000

**SECTION 16.120.**— To the Department of Agriculture

For the purpose of receiving and expending grants from the American  
Recovery and Reinvestment Act for grants related to food, fuel, and  
fiber production, processing and marketing  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.160, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . .	\$10,000,000
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**SECTION 16.125.**— To the Department of Agriculture

For aquaculture producer assistance  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.165, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . .	\$440,058E
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**SECTION 16.130.**— To the Department of Natural Resources

For the purpose of receiving and expending grants from the American  
Recovery and Reinvestment Act for grants provided for environmental  
quality, state parks, energy or efficiency activities  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.170, an Act of the 95th General Assembly,

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First Regular Session  
From Federal Stimulus Fund ..... \$10,000,000

**SECTION 16.135.**— To the Department of Natural Resources  
For the promotion of energy, renewable energy, and energy efficiency,  
including administrative costs  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.175, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund ..... \$214,703,631E

**SECTION 16.140.**— To the Department of Natural Resources  
For grants, contracts or loans pursuant to Sections 644.026 through 644.124,  
RSMo, including but not limited to infrastructure to create immediate  
economic benefit through the creation of construction jobs, long-term  
economic benefits as on-going jobs are created to operate these facilities  
and administrative costs  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.180, an Act of the 95th General Assembly,  
First Regular Session  
From Water and Wastewater Loan Fund ..... \$107,602,477E

For grants, contracts or loans for drinking water systems pursuant to  
Sections 644.026 through 644.124, RSMo, including but not  
limited to infrastructure to create immediate economic benefit  
through the creation of construction jobs, long-term economic  
benefits as on-going jobs are created to operate these facilities  
and administrative costs  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.180, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund ..... 2,152,964  
From Water and Wastewater Loan Fund ..... 32,925,136E  
Total ..... \$142,680,577

**SECTION 16.145.**— To the Department of Natural Resources  
For grants and contracts to study or reduce water pollution, improve ground  
water and/or surface water quality  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.185, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund ..... \$1,207,131E

**SECTION 16.150.**— To the Department of Natural Resources  
For grants and contracts for air pollution control activities, including  
administrative costs  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.190, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund ..... \$12,536,500



**SECTION 16.155.**— To the Department of Natural Resources

For the cleanup of leaking underground storage tanks, including administrative costs

Representing expenditures originally authorized under the provisions of House Bill Section 21.195, an Act of the 95th General Assembly, First Regular Session

From Federal Stimulus Fund . . . . . \$2,385,245E

**SECTION 16.160.**— To the Department of Conservation

For the control, management, restoration, conservation and regulation of the bird, fish, game, forestry and all wildlife resources of the state, including administrative costs

Representing expenditures originally authorized under the provisions of House Bill Section 21.205, an Act of the 95th General Assembly, First Regular Session

From Federal Stimulus Fund . . . . . \$7,428,227

**SECTION 16.165.**— To the Department of Economic Development

For the purpose of receiving and expending National Endowment for the Arts grants

Representing expenditures originally authorized under the provisions of House Bill Section 21.215, an Act of the 95th General Assembly, First Regular Session

From Federal Stimulus Fund . . . . . \$195,581

**SECTION 16.170.**— To the Department of Economic Development

For the purpose of receiving and expending grants for the Community Development Block Grant Program, including administrative costs. To the extent permitted by law, the department, in coordination with other departments of the state, shall contact maternity homes and pregnancy resource centers qualified under Sections 135.600 and 135.630, RSMo, regarding grants under this section, Section 16.315, and other funds under the American Recovery and Reinvestment Act of 2009 (ARRA). The departments shall make it possible for maternity homes and pregnancy resource centers in all areas of the state, including urban and "continuum of care" areas, to be eligible for grant and funding opportunities. To the extent permitted by law, the departments shall allocate at least \$2,000,000 in the aggregate from this section, Section 16.315, and other ARRA funds for grant and funding opportunities for maternity homes and pregnancy resource centers. The departments shall report in writing to the Chairman of the Senate Appropriations Committee and the Chairman of the House Budget Committee on their efforts and on grants and funds received by maternity homes and pregnancy resource centers

Representing expenditures originally authorized under the provisions of House Bill Section 21.220, an Act of the 95th General Assembly, First Regular Session

From Federal Stimulus Fund . . . . . \$6,033,938

**SECTION 16.175.**— To the Department of Economic Development

For the purpose of receiving and expending grants for economic development

assistance, including administrative costs  
 Representing expenditures originally authorized under the provisions  
 of House Bill Section 21.230, an Act of the 95th General Assembly,  
 First Regular Session  
 From Federal Stimulus Fund . . . . . \$1,499,787E

**SECTION 16.180.**— To the Department of Economic Development  
 For the purpose of receiving and expending grants for national and  
 community service, including administrative costs  
 Representing expenditures originally authorized under the provisions  
 of House Bill Section 21.235, an Act of the 95th General Assembly,  
 First Regular Session  
 From Federal Stimulus Fund . . . . . \$1,082,868

**SECTION 16.185.**— To the Department of Economic Development  
 For the purpose of receiving and expending grants for employment service  
 activities, including administrative costs  
 Representing expenditures originally authorized under the provisions  
 of House Bill Section 21.245, an Act of the 95th General Assembly,  
 First Regular Session  
 From Federal Stimulus Fund . . . . . \$2,500,000

**SECTION 16.190.**— To the Department of Economic Development  
 For the purpose of receiving and expending grants for adult, youth and  
 dislocated workers employment and training activities, including  
 administrative costs  
 Representing expenditures originally authorized under the provisions  
 of House Bill Section 21.250, an Act of the 95th General Assembly,  
 First Regular Session  
 From Federal Stimulus Fund . . . . . \$25,000,000

**SECTION 16.195.**— To the Department of Economic Development  
 For the purpose of receiving and expending grants for the Dislocated  
 Workers Assistance National Reserve Program  
 Representing expenditures originally authorized under the provisions  
 of House Bill Section 21.255, an Act of the 95th General Assembly,  
 First Regular Session  
 From Federal Stimulus Fund . . . . . \$5,493,457

**SECTION 16.200.**— To the Department of Economic Development  
 For the purpose of receiving and expending grants for the Emerging Industry  
 Competitive Grants Program  
 Representing expenditures originally authorized under the provisions  
 of House Bill Section 21.265, an Act of the 95th General Assembly,  
 First Regular Session  
 From Federal Stimulus Fund . . . . . \$10,000,000

**SECTION 16.205.**— To the Department of Labor and Industrial Relations  
 For the purpose of receiving and expending grants from the American  
 Recovery and Reinvestment Act for administrative costs related to  
 oversight and monitoring of compliance with worker protection laws  
 and regulations and to the provision of workplace safety training

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and assistance  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.270, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$1,000,000

**SECTION 16.210.**— To the Department of Labor and Industrial Relations  
For administration of unemployment insurance programs  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.275, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$500,000E

**SECTION 16.215.**— To the Department of Labor and Industrial Relations  
Funds are to be transferred, for payment of administrative costs, the  
following amount, to the Department of Labor and Industrial Relations  
Administrative Fund  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.285, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$96,111E

**SECTION 16.220.**— To the Department of Public Safety  
For the purpose of receiving and expending grants from the American  
Recovery and Reinvestment Act for the Rural Law Enforcement  
Competitive Grant and the Byrne Memorial Competitive Grant  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.290, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$9,812,883

**SECTION 16.225.**— To the Department of Public Safety  
For the purpose of receiving and expending grants for the Violence Against  
Women Program, including administrative costs  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.295, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$2,343,214

**SECTION 16.230.**— To the Department of Public Safety  
For the purpose of receiving and expending grants for the Crime Victims  
Assistance Grants Program, including administrative costs  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.305, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$465,889

**SECTION 16.235.**— To the Department of Public Safety  
For the purpose of receiving and expending grants for the Byrne/Justice  
Assistance Grants Program, including \$700,000 for a pseudoephedrine  
tracking system administered in conjunction with the Department of  
Health and Senior Services and administrative costs to the extent the

state receives a federal grant for such purposes  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.310, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$21,828,289E

**SECTION 16.240.**— To the Department of Corrections  
For the purpose of receiving and expending grants from the American  
Recovery and Reinvestment Act through the Byrne Memorial  
Competitive Grant  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.315, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$1,767,334

**SECTION 16.245.**— To the Department of Mental Health  
For the purpose of receiving and expending grants from the American  
Recovery and Reinvestment Act for grants related to security  
enhancements at the Sexual Offender Rehabilitation and Treatment  
Services Program and health, prevention and wellness grants for  
specialized mental health training and screening programs  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.320, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$1,100,000

**SECTION 16.250.**— To the Department of Health and Senior Services  
For the purpose of receiving and expending grants from the American  
Recovery and Reinvestment Act for grants made available to states  
from various federal public health and health care agencies, including  
the National Institute of Health, Agency for Health Care Research  
and Quality, and Institute of Medicine  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.325, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$9,976,816

**SECTION 16.255.**— To the Department of Health and Senior Services  
For immunization related expenses, including administrative costs  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.330, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$827,023

**SECTION 16.265.**— To the Department of Health and Senior Services  
For chronic disease prevention and management, including administrative  
costs  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.345, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$5,000,000

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**SECTION 16.270.**— To the Department of Health and Senior Services  
For reducing health care associated infections, including administrative costs

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.350, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . . \$890,056

**SECTION 16.275.**— To the Department of Health and Senior Services  
For a new management information system for the Women, Infants and  
Children Nutrition Program

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.355, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . . \$995,797

**SECTION 16.280.**— To the Department of Health and Senior Services  
For the Women, Infants and Children Nutrition Program, including  
administrative costs

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.360, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . . \$8,000,000E

**SECTION 16.285.**— To the Department of Health and Senior Services  
For the Health Professional Loan Repayment Program

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.365, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . . \$35,000E

**SECTION 16.290.**— To the Department of Health and Senior Services  
For Community Service Employment for Older Americans, including  
administrative costs

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.375, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . . \$286,077

**SECTION 16.295.**— To the Department of Social Services  
For the purpose of receiving and expending grants related to capacity building  
initiatives for non-profit agencies; grants for providing services to  
individuals that address the economic recovery issues present in  
communities; grants for early childhood programs; grants to increase  
information and education technology, job readiness and employment  
services for youth in the care of the department, State Health Access  
Program grants; and grants for expanded treatment and education  
services for the Division of Youth Services

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.380, an Act of the 95th General Assembly,  
First Regular Session

From Federal Stimulus Fund . . . . . \$15,000,000

**SECTION 16.300.**— To the Department of Social Services

For the administration of the Supplemental Nutrition Assistance Program  
 Representing expenditures originally authorized under the provisions  
 of House Bill Section 21.385, an Act of the 95th General Assembly,  
 First Regular Session

From Federal Stimulus Fund . . . . . \$3,475,356

**SECTION 16.305.**— To the Department of Social Services

For the payment of Temporary Assistance for Needy Families (TANF) benefits  
 Representing expenditures originally authorized under the provisions  
 of House Bill Section 21.390, an Act of the 95th General Assembly,  
 First Regular Session

From Federal Stimulus Fund . . . . . \$11,224,576

**SECTION 16.310.**— To the Department of Social Services

For community services programs provided by Community Action Agencies,  
 including programs to assist the homeless, residents of maternity homes,  
 clients of pregnancy resource centers, and women and children assisted  
 under Sections 135.600, 135.630, and 188.325, RSMo, under the  
 provisions of the Community Services Block Grant, including  
 administrative costs  
 Representing expenditures originally authorized under the provisions  
 of House Bill Section 21.395, an Act of the 95th General Assembly,  
 First Regular Session

From Federal Stimulus Fund . . . . . \$16,286,999

**SECTION 16.315.**— To the Department of Social Services

For Emergency Shelter grants and services and homeless prevention  
 initiatives, including administrative costs. To the extent permitted  
 by law, the department, in coordination with other departments of  
 the state, shall contact maternity homes and pregnancy resource  
 centers qualified under Sections 135.600 and 135.630, RSMo,  
 regarding grants under this section, Section 16.170 and other  
 funds under the American Recovery and Reinvestment Act of  
 2009 (ARRA). The departments shall make it possible for  
 maternity homes and pregnancy resource centers in all areas of  
 the state, including urban and "continuum of care" areas, to be  
 eligible for grant and funding opportunities. To the extent  
 permitted by law, the departments shall allocate at least  
 \$2,000,000 in the aggregate from this section, Section 16.170,  
 and other ARRA funds for grant and funding opportunities for  
 maternity homes and pregnancy resource centers. The  
 departments shall report in writing to the Chairman of the  
 Senate Appropriations Committee and the Chairman of the  
 House Budget Committee on their efforts and on grants and  
 funds received by maternity homes and pregnancy resource  
 centers  
 Representing expenditures originally authorized under the provisions  
 of House Bill Section 21.400, an Act of the 95th General Assembly,  
 First Regular Session

From Federal Stimulus Fund . . . . . \$10,922,786

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**SECTION 16.320.**— To the Department of Social Services  
For the Surplus Food Distribution Program and the receipt and disbursement  
of Donated Commodities Program payments  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.405, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$589,991

**SECTION 16.325.**— To the Department of Social Services  
For Older Individuals with Blindness services for the visually impaired  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.410, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$778,752

**SECTION 16.330.**— To the Department of Social Services  
For Child Support Enforcement services and initiatives  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.415, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$3,333,898

**SECTION 16.335.**— To the Department of Social Services  
For child care services and related programs and initiatives  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.420, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$42,234,860

**SECTION 16.340.**— To the Department of Social Services  
For Healthcare Technology Incentives, including administrative costs  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.425, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Stimulus Fund . . . . . \$68,050,000

**SECTION 16.345.**— To the Department of Social Services  
For Department of Mental Health political subdivisions  
For Enhanced Medicaid Match  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.430, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Budget Stabilization Fund . . . . . \$241,069E

**SECTION 16.350.**— To the Department of Social Services  
For Department of Elementary and Secondary Education political subdivisions  
For Enhanced Medicaid Match  
Representing expenditures originally authorized under the provisions  
of House Bill Section 21.435, an Act of the 95th General Assembly,  
First Regular Session  
From Federal Budget Stabilization Fund . . . . . \$68,854E

**SECTION 16.355.**— To the Department of Social Services

For Department of Social Services political subdivisions

For Enhanced Medicaid Match

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.440, an Act of the 95th General Assembly,

First Regular Session

From Federal Budget Stabilization Fund . . . . . \$11,580,410E

**SECTION 16.360.**— To the Department of Social Services

For the federal share of payments to hospitals from an increase in

Missouri's Disproportionate Share Hospital (DSH)

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.445, an Act of the 95th General Assembly,

First Regular Session

From Federal Budget Stabilization Fund . . . . . \$24,983,560

Approved June 17, 2010

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